

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Hampton Redevelopment & Housing Authority</u> PHA Code: <u>VA017</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>12/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>541</u> Number of HCV units: <u>2683</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan Only <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Hampton Redevelopment and Housing Authority will serve the needs of low-income, very low-income, and extremely low-income families in its jurisdiction by: Developing and Nurturing Healthy Neighborhoods and Business Districts; Being the Preferred Provider of Affordable Rental Housing; and Operating the Authority in an Administratively Healthy, Fiscally Responsible, and Environmentally Friendly Manner.					

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. **See attachment A & B.**

6.0

a. Identify all PHA Plan Elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures. HRHA administers policies related to eligibility, selection, admissions, deconcentration and wait list procedures as directed by federal, state and local government applicable laws and regulations. Policies governing eligibility, selection and admission policies are covered in the Admissions and Continued Occupancy Policy in Chapters 3 & 4 and the Section 8 Administrative Plan in chapters 2, 3 & 4. **Housing policies have been revised as follows: ACOP - Chapter 6, Income and Rent Determination; Chapter 7, Verification; Public Housing Lease, section 14, Redetermination of Rent, Apartment Size and Eligibility Section Admin Plan – Chapter 6, Income and Subsidy Determination; Chapter 7, Verification; Chapter 15, Denial or Termination of Assistance; Chapter 16, Owner Disapproval and Restriction; and Chapter 20, Special Housing Types. Policies are available for review at any of the locations listed in item 6b.**

2. Statement of Financial Resources:

Sources	Planned \$	Planned Uses
1. Federal Grants (FY2011 grants)		
a) Public Housing Operating Fund	\$1,938,156 estimated	PH Operations
b.) Public Housing Capital Fund	\$993,429 estimated	PH Capital Improvements
c.) Annual Contributions for Section 8 Tenant Based Assistance	\$19,473,906 estimated	HAP Payments Program Administration
No other federal grants		
2. Prior Year Federal Grants (unobligated funds only)		
2009 CFP/RHF – \$919,469 2006-2010 RHF \$1,499,885	\$2,419,354	PH Capital Improvements Replacement Housing
3. Public Housing Dwelling Rental Income	\$1,489,956 as of 12/2009	Housing Operations
4. Other Income	None	
5. Non-federal sources	None	
Total Resources	\$26,314,801	

3. Rent Determination Policy – Rent determination policies are in the Admissions and Continued Occupancy Policy, Chapter 6; Section 8 Administrative Plan, Chapter 6 (attached). Policy can be reviewed in any of the locations listed in item 6b.

4. Operation and Management – Operation and Management policies are in the Admissions and Continued Occupancy Policy, Chapter 8 and 16. Policies are available for review at any of the locations listed in item 6b.

5. Grievance Procedures – Grievance Procedures are in the Admissions and Continued Occupancy Policy, Chapter 14; Section 8 Administrative Plan, Chapter 19. Policies are available for review at any of the locations listed in item 6b.

6. Designated Housing for Elderly and Disabled Families – A Designated Housing Plan for Elderly was submitted and approved for 146 units in the Langley Village community (VA017000004) on August 21, 1998. The Plan was last extended through October 2009. A request for an additional two year extension through 2011 was submitted to the Richmond Field Office on July 23, 2009. Designation granted through 10/15/11.

An amendment/change to the current Designated Housing Plan to include 14 units on the second floor of the Lincoln Park High Rise building has been prepared and was submitted to HUD on September 16, 2010.

7. Community Service and Self-Sufficiency - The Authority has an ongoing Section 8 Family Self-Sufficiency (FSS) program **with fifty (50) participants currently enrolled. Fifteen (15) of whom have purchased homes using Section 8 subsidy; twenty-five (25) have escrow accounts.** The program offers a variety of educational and job training opportunities to include computer skills training, diploma program, job readiness training, and education/career planning and homeownership preparation. The Authority has signed a memorandum of agreement with the Peninsula Workforce Development Center to operate a local site for job seekers. **The center was opened in April 2010, operating three days a week with the assistance of a VISTA volunteer.** Policies governing the compliance with community service regulations are included in

the Public Housing Admissions and Continued Occupancy Policy, Chapter 11. Policies are available for review at any of the locations listed in item 6b.

8. Safety and Crime Prevention - Every resident has the expectation to live in a safe community. Safety of the residents is a top priority in all of our communities. This can only be accomplished by maintaining a dialog with the residents, police and staff personnel. Crime Prevention takes on a proactive approach. Residents are apprised of the Authority's zero tolerance to guns and drugs, maintaining apartment security, street safety, domestic violence. **Implemented the use of "Hot Spot" cards in May 2010 to offer residents an anonymous alternative to reporting criminal activity.** Information received from residents in person or by way of "Hot Spot" cards as well as calls for service and police reports enables the Authority to concentrate resources to a specific area of concern. Information received from residents is kept confidential; the residents are a vital link to addressing crime specific locations. Information is forwarded to the police for investigation. **One property has been assigned a permanent police officer by the City of Hampton. HRHA also has extra duty police officers on site at two additional complexes. The Authority has also secured the services of a Security company.**

Periodic meetings are held with residents and police personnel, this enables the resident and the police to better understand the concerns each may have and thus provides continued open communication. The Protective Services Coordinator maintains a dedicated phone line to receive calls from residents so that their concerns can be addressed and their identity be kept private. The Protective Services Coordinator maintains daily contact with the police receives reports of crime in each community and calls for service so as to identify potential problems. Crime Prevention information is distributed to all residents. Information relative to any current criminal activity, i.e. gang activity, random gun shots, and general information i.e. street safety, kids and guns, child fire safety, senior safety and a copy of the current trespass list to enable residents to help identify person(s) not authorized to be on Housing Authority property. Authority communities participate in the Annual Night Out initiative.

9. Pets - Policies governing pets on HRHA property are outlined in the Admissions and Continued Occupancy Policy, chapter 10. Policy is available for review at any of the locations listed in item 6b.

10. Civil Rights Certification – HRHA has examined its programs and proposed future programs and has determined no impediments to fair housing choice. HRHA's annual plan is consistent with the City Of Hampton's **2010-2020 Consolidated Plan.**

11. Fiscal Year Audit – The FY 2008 audit was finalized in December 2009. The final report indicated no findings.

12. Asset Management – HRHA submitted an asset management Stop-Loss Application by the October 15, 2007 deadline. The Authority received notification that the Agency had achieved stop-loss and successfully converted to Asset Management and we continue to operate in this manner.

13. Violence Against Women Act (VAWA) - HRHA implements the requirements of the Violence Against Women Act as reauthorized in 2005. Participants and residents are informed of their rights under this provision. (Implementation of Violence Against Women Act of December 2005). Staff reacts appropriately to reported acts of domestic violence. Staff has been trained in the proper responses and makes referrals to external organizations as necessary. Section 8 landlords have received written documentation of their responsibilities as related to lease terminations and or evictions. To date HRHA has encountered one documented case of domestic violence.

b. Identify the specific locations where the public may obtain copies of the 5-year and Annual PHA Plan.

Main Office, 22 Lincoln St, 5th Flr, Hampton, VA 23669

Assisted Housing Office, 1 South Armistead Avenue, Hampton, VA

Property Management Offices:

Langley Village, 100 Langley Ave, Hampton, VA 23669

North Phoebus Townhouses, 301 W Chamberlin Ave, Hampton, VA 23663

Lincoln Park, 1139 LaSalle Ave, Hampton, VA 23669

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</p> <p>7a) The Authority is currently developing a mixed-finance project called Old Point Homes. Construction is ongoing and scheduled to be complete at the end of 2010. The development will include Replacement Housing units and Low Income Housing Tax Credits (LIHTC).</p> <p>The Authority is currently planning the development of mixed-finance projects that will incorporate Replacement Housing, market and LIHTC units. The planned projects will house seniors but may be expanded to include families.</p> <p>The Authority is planning development for a 20-unit family project, currently titled Patterson Crossing. This development will include 2 and 3-bedroom units and is anticipated to be funded with Low Income Housing Tax Credits. Construction is estimated to begin in the fall of 2011.</p> <p>The Authority is planning development for a 30 – 40 unit senior project, currently titled King’s Arms. This development will include mostly 2-bedroom units and is anticipated to be funded with Low Income Housing Tax Credits. Construction is estimated to begin in late winter of 2011.</p> <p>The Authority is planning to acquire and rehab a small family apartment complex between 10 and 50 units. Acquisition is based on the local housing market and the availability of such developments. One project that has been identified is titled Langley Village II. The project may be funded with RHF, Low Income Housing Tax Credits and/or bank financing.</p> <p>7b) The Authority is requesting disposition of surplus property connected to its mixed income development, Old Point Homes. In addition, the Authority has been studying the disposition and potential demolition of Lincoln Park and anticipates that this redevelopment will happen within the next 5 to 10 years. Due to the size of the complex, 275 units, we anticipate that redevelopment will happen in various stages. The current activities include preparation of a demolition application and providing relocation options for current residents.</p> <p>7c) Related to the redevelopment of Lincoln Park, the Authority is considering voluntary conversion of public housing units to project-based vouchers. The property was not deemed a site for involuntary conversion.</p> <p>7d) The Authority previously submitted revisions to the approved (5h) Public Housing Homeownership Plans to HUD on July 5, 2006. The revisions are consistent with Section 32 of the U.S. Housing Act of 1937 in accordance with 24 CFR Part 906, Public Housing Program. We have received approval and the executed implementation agreement was received on September 27, 2010.</p> <p>7e) The Authority wishes to use the project-based voucher program in the upcoming year. Approximately 15 units may become project based. Units will be placed in one or two developments in areas of Hampton that are included in the City’s Master Plans. Inclusion of project-based units in these areas will support the PHA Plan by deconcentrating poverty and developing in areas where the City is actively supporting new housing, economic opportunities and improved infrastructure.</p>
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8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See attached (will be attached in final document submitted to HUD).</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attached (will be attached in final document submitted to HUD).</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See attachment C.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>HRHA plans to address the housing needs of families in the jurisdiction on the waiting list by:</p> <ul style="list-style-type: none"> • Employing effective maintenance and management policies to minimize the number of units offline • Reducing turnover time for vacated public housing units • Maintain and monitor S8 lease-up rates by establishing payment standards that will enable families to rent within the jurisdiction • Maintain and monitor effective screening procedures for Section 8 applicant to increase owner participation • Participate in the Consolidated Plan development process of the City of Hampton to ensure coordination with broader community strategies • Develop and market additional housing for the elderly • Develop and market a diverse mixture (market rate, public housing, tax credit) of housing in the jurisdiction
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. HRHA progress in meeting the mission and goals described in 5-Year Plan is outlined in item 5.2. See attachment A.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". Substantial deviations or significant amendments or modifications are defined as follows:</p> <ul style="list-style-type: none"> (a) Discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. (b) Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund Program. (c) Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>(c) HRHA has completed Environmental Review Records for the following complexes: Langley Village VA017000004 – See attachment F North Phoebus Townhouses VA017000001 – See attachment G</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See Attachment E. (g) Challenged Elements – No challenged elements. (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for

maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing**).
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities

conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling

basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled**

PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Hampton Redevelopment and Housing Authority**Part I: Summary**

PHA Name/Number - Hampton Redevelopment & Housing Authority VA36017			Locality (City/County & State) Hampton, VA		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	603,440	50,000	0	0
C.	Management Improvements		99,343	99,343	99,343	99,343
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		99,343	99,343	99,343	99,343
F.	Other					
	Relocation		0	588,000	0	90,659
	A/E		50,000	10,000	100,000	20,000
	MOD Inspections		20,000	20,000	20,000	20,000
	Contingency		21,960	27,400	18,840	20,000
G.	Operations		99,343	99,343	99,343	99,343
H.	Demolition		0	0	556,560	544,741
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		993,429	993,429	993,429	993,429
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		993,429	993,429	993,429	993,429

Part I: Summary (Continuation)

PHA Name/Number -- Hampton Redevelopment and Housing Authority VA36017			Locality (City/county & State) Hampton, VA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	VA017000001 North Phoebus	Annual Statement	155,000	50,000	0	0
	VA017000002 Lincoln Park		140,000	588,000	556,560	635,400
	VA017000004 Langley Village		308,440	0	0	0
	Subtotal		603,440	638,000	556,560	635,400

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part II: Supporting Pages – Physical Needs Work Statement(s)

[illegible]

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2014</u> FFY <u>2014</u>			Work Statement for Year: <u>2015</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	VA017000002 Lincoln Park			VA017000002 Lincoln Park		
Annual	High Rise Demolition (Phase 1)		556,560	High Rise Demolition (Phase 2)		544,741
Statement				Low Rise Relocation (Phase 1)		90,659
	Subtotal of Estimated Cost		\$556,560	Subtotal of Estimated Cost		\$635,400

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2012</u> FFY 2012		Work Statement for Year: <u>2013</u> FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide		PHA-Wide	
	Housing Study (Phase 2)	47,500	Housing Study (Phase 3)	47,500
	Implement strategies identified to reduce PHAS deficiencies to attain/maintain status as High Performer; data processing upgrades; and other work items per revised needs assessment	51,843	Needs Assessment Updates	30,000
			504 Compliance Update	8,500
			Implement strategies identified to reduce PHAS deficiencies to attain/maintain status as High Performer; data processing upgrades; and other work items per revised needs assessment	13,343
	Subtotal of Estimated Cost	\$99,343	Subtotal of Estimated Cost	\$99,343

Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2014</u> FFY <u>2014</u>		Work Statement for Year: <u>2015</u> FFY <u>2015</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide		PHA-Wide	
	Housing Study (Phase 4)	47,500	Housing Study (Final Phase)	47,500
	Designated Housing Plan Update	8,509	Implement strategies identified to reduce PHAS deficiencies to attain/maintain status as High Performer; data processing upgrades; and other work items per revised needs assessment	51,843
	Implement strategies identified to reduce PHAS deficiencies to attain/maintain status as High Performer; data processing upgrades; and other work items per revised needs assessment	43,334		
	Subtotal of Estimated Cost	\$99,343	Subtotal of Estimated Cost	\$99,343

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P017501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	99,343.00			
3	1408 Management Improvements	99,343.00			
4	1410 Administration (may not exceed 10% of line 21)	99,343.00			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	135,000.00			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	546,560.00			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.

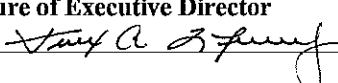
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P017501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	13,840.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	993,429.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P017501-11 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA017000001 North Phoebus	Kitchen cabinets, counters, exhaust hoods, sinks	1465		345,000.00				
VA017000004 Langley Village	Kitchen cabinets, counters, exhaust hoods, sinks	1465		201,560.00				
HA-Wide	Operations	1406		99,343.00				
	Management improvements: Housing study (Phase 1); Correct PHAS deficiencies; data processing upgrades	1408		99,343.00				
	Administration	1410		99,343.00				
Fees/Costs	A/E -Fees/Costs: PNA, energy audit	1430		125,000.00				
	MOD inspector	1430		10,000.00				
	Contingency	1502		13,840.00				
	TOTAL			993,429.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	84,493.00		84,493.00	84,493.00
3	1408 Management Improvements	65,462.00		65,462.00	65,462.00
4	1410 Administration (may not exceed 10% of line 21)	84,493.00		84,493.00	84,493.00
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	24,314.42		24,314.42	24,314.42
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	500,951.58		500,951.58	500,951.58
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	85,217.00		85,217.00	85,217.00
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	0		0	0

¹ To be completed for the Performance and Evaluation Report.

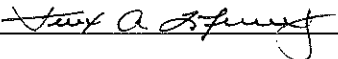
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PIA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	844,931.00		844,931.00	844,931.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hampton Redevelopment & Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P01750106 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA017000001 North Phoebus	Upgrade plumbing	1460		363,951.58		363,951.58	363,951.58	Complete
VA017000002 Lincoln Park	Playground equipment	1475		66,186.00		66,186.00	66,186.00	Complete
VA017000004 Langley Village	Paint aluminum siding	1460		137,000.00		137,000.00	137,000.00	Complete
HA-Wide	Operations	1406		84,493.00		84,493.00	84,493.00	Complete
	Implement DP upgrades (software)	1408		65,462.00		65,462.00	65,462.00	Complete
	DP upgrades (hardware)	1475		19,031.00		19,031.00	19,031.00	Complete
	Administration	1410		84,493.00		84,493.00	84,493.00	Complete
Fees/Costs	A/E & Other	1430		7,314.42		7,314.42	7,314.42	Complete
	MOD Inspectors	1430		17,000.00		17,000.00	17,000.00	Complete
	TOTAL			844,931.00		844,931.00	844,931.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	93,935.00		93,935.00	93,935.00
3	1408 Management Improvements	93,935.00		93,935.00	86,953.88
4	1410 Administration (may not exceed 10% of line 21)	93,935.00		93,935.00	93,935.00
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	26,070.58		26,070.58	26,070.58
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	631,478.42		631,478.42	631,478.42
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	0		0	0

¹ To be completed for the Performance and Evaluation Report.

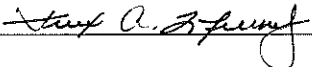
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	939,354.00		939,354.00	932,372.88
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hampton Redevelopment & Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P01750107 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA017000001 North Phoebus	Upgrade plumbing (Phase II)	1460		409,078.42		409,078.42	409,078.42	Complete
VA017000002 Lincoln Park	Replace Flooring w/ Carpet	1460		222,400.00		222,400.00	222,400.00	Complete
HA-Wide	Operations	1406		93,935.00		93,935.00	93,935.00	Complete
	DP upgrades - soft costs	1408		24,308.88		24,308.88	22,508.88	Underway
	PH Wait List (site-based) & PHAS	1408		69,626.12		69,626.12	64,445.00	Underway
	Administration	1410		93,935.00		93,935.00	93,935.00	Complete
Fees/Costs	A/E & Other	1430		2,724.63		2,724.63	2,724.63	Complete
	MOD Inspectors	1430		23,345.95		23,345.95	23,345.95	Complete
	TOTAL			939,354.00		939,354.00	932,372.88	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	93,161.00	93,161.00	93,161.00	93,161.00
3	1408 Management Improvements	83,161.00	1,249.29	1,249.29	1,249.29
4	1410 Administration (may not exceed 10% of line 21)	93,161.00	93,161.00	93,161.00	93,161.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	67,512.00	31,424.99	31,424.99	31,424.99
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	502,887.00	693,117.72	693,117.72	443,385.75
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	29,500.00	19,500.00	19,500.00	19,500.00
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

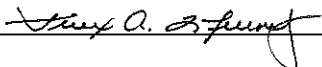
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	62,232.00	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	931,614.00	931,614.00	931,614.00	681,882.03
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hampton Redevelopment & Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P01750108 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA017000001 North Phoebus	Smoke/carbon monoxide detectors Install GFCIs	1465 1465		10,997.00 25,000.00	10,997.00 0	10,997.00 0	10,997.00 0	Complete Complete ARRA funds
	HVAC (Phase II)	1465		0	355,042.61	355,042.61	105,310.64	Underway
VA017000002 Lincoln Park	Smoke/carbon monoxide detectors (LR)	1465		17,297.00	17,297.00	17,297.00	17,297.00	Complete
	Showerheads/faucet aerators/toilets (LR)	1465		151,504.00	104,580.00	104,580.00	104,580.00	Complete
	Smoke/carbon monoxide detectors (HR)	1465		12,208.00	12,208.00	12,208.00	12,208.00	Complete
	Showerheads/faucet aerators/toilets (HR)	1465		123,567.00	66,693.00	66,693.00	66,693.00	Complete
	Install GFCIs (All)	1465		30,000.00	20,820.00	20,820.00	20,820.00	Complete
	Replace fire alarm system Comm Ctr	1475		19,500.00	19,500.00	19,500.00	19,500.00	Complete
VA017000004 Langley Village	Smoke/carbon monoxide detectors	1465		9,431.00	9,430.11	9,430.11	9,430.11	Complete
	Showerheads/faucet aerators/toilets	1465		116,883.00	82,170.00	82,170.00	82,170.00	Complete
	Install GFCIs	1465		6,000.00	13,880.00	13,880.00	13,880.00	Complete
HA-Wide	Operations	1406		93,161.00	93,161.00	93,161.00	93,161.00	Complete
	Administration	1410		93,161.00	93,161.00	93,161.00	93,161.00	Complete
	Other Management Improvements	1408		71,459.12	1,249.29	1,249.29	1,249.29	Complete
	PH wait list (site-based) & PHAS	1408		11,701.88	0	0	0	CFP 2009
	DP upgrades (hardware)	1475		10,000.00	0	0	0	Not funded

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	99,508	99,508	0	0
3	1408 Management Improvements	99,508	99,508	13,301.88	1,600.00
4	1410 Administration (may not exceed 10% of line 21)	99,508	99,508	47,447.83	47,447.83
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	206,923	217,670.80	94,618.80	32,205.60
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	312,280.01	312,280.01	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	142,359.99	131,612.19	131,612.19	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

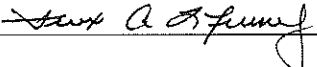
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	35,000	35,000	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	995,087	995,087	286,980.70	81,253.43
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

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Part II: Supporting Pages								
PHA Name: Hampton Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P01750109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA36P017001 North Phoebus	Ceiling insulation	1460		65,000	65,000	0	0	No activity
	HVAC (Final Phase)	1465		142,359.99	131,612.19	131,612.19	0	Under contract
VA36P017002 Lincoln Park	Building exterior surfaces repair	1460		247,280.01	247,280.01	0	0	No activity
PHA Wide	Management Improvements:	1408		99,508	99,508	13,301.88	1,600.00	Underway
	DP upgrades; PHAS deficiency; CFP training							
	Operations	1406		99,508	99,508	0	0	No activity
	Administration - 10% of total grant	1410		99,508	99,508	47,447.83	47,447.83	Underway
	Fees/Costs: A/E	1430		206,923	217,670.80	94,618.80	32,205.60	Underway
	Contingency	1502		35,000	35,000	0	0	
	TOTAL			995,087	995,087	286,980.70	81,253.43	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S01750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	180,000.00	211,248.45	211,248.45	211,248.45
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	230,000.00	56,727.00	56,727.00	56,727.00
10	1460 Dwelling Structures	1,630,174.00	1,534,204.35	1,534,204.35	1,534,204.35
11	1465.1 Dwelling Equipment—Nonexpendable	0	243,527.20	243,527.20	243,527.20
12	1470 Non-dwelling Structures	143,000.00	137,467.00	137,467.00	137,467.00
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

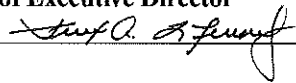
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S01750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,183,174.00	2,183,174.00	2,183,174.00	2,183,174.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

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Part II: Supporting Pages								
PHA Name: Hampton Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36S01750109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA017000001 North Phoebus	Replace Electrical Breaker Panels	1460		144,516.00	93,050.05	93,050.05	93,050.05	Complete
	HVAC (Phase I)	1465		0	243,527.20	243,527.20	243,527.20	Complete
VA017000002 Lincoln Park	Roof Replacement (Low-Rise)	1460		1,070,658.00	1,115,424.40	1,115,424.40	1,115,424.40	Complete
	Roof Replacement (High-Rise)	1460		115,000.00	113,675.00	113,675.00	113,675.00	Complete
	Roof Replacement (Management Office)	1470		18,505.00	18,505.00	18,505.00	18,505.00	Complete
	Roof Replacement (Community Center)	1470		124,495.00	118,962.00	118,962.00	118,962.00	Complete
	Replace Flooring (vinyl/carpet)	1460		300,000.00	212,054.90	212,054.90	212,054.90	Complete
VA017000004 Langley Village	Parking Lot Repair	1450		230,000.00	56,727.00	56,727.00	56,727.00	Complete
A/E	Electrical, Roof, and Parking Lot	1430		171,890.90	207,447.10	207,447.10	207,447.10	Complete
	MOD Inspectors	1430		8,109.10	3,801.35	3,801.35	3,801.35	Complete
	TOTAL			2,183,174.00	2,183,174.00	2,183,174.00	2,183,174.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750105 Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	19,084.00		17,517.22	17,517.22

¹ To be completed for the Performance and Evaluation Report.

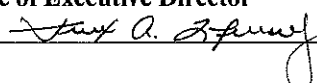
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750105 Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	19,084.00		17,517.22	17,517.22
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750106 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	18,856.00		0	0

¹ To be completed for the Performance and Evaluation Report.

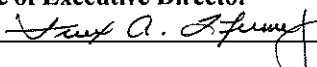
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750106 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	18,856.00		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary			
PHA Name: Hampton Redevelopment & Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750107 Date of CFFP:		
FFY of Grant: 2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised²
		Obligated	Expended
1	Total non-CFP Funds	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0
3	1408 Management Improvements	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0
5	1411 Audit	0	0
6	1415 Liquidated Damages	0	0
7	1430 Fees and Costs	0	0
8	1440 Site Acquisition	0	0
9	1450 Site Improvement	0	0
10	1460 Dwelling Structures	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0
12	1470 Non-dwelling Structures	0	0
13	1475 Non-dwelling Equipment	0	0
14	1485 Demolition	0	0
15	1492 Moving to Work Demonstration	0	0
16	1495.1 Relocation Costs	0	0
17	1499 Development Activities ⁴	20,847.00	20,847.00

¹ To be completed for the Performance and Evaluation Report.

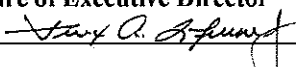
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750107 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	20,847.00		20,847.00	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHIA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750108 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	20,929.00		0	0

¹ To be completed for the Performance and Evaluation Report.

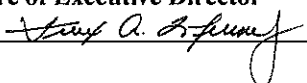
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750108 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	20,929.00		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHIA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750109 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	18,513.00		0	0

¹ To be completed for the Performance and Evaluation Report.

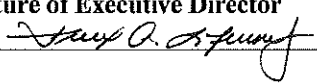
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750109 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	18,513.00		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750203 Date of CFFP:			FFY of Grant: 2003 FFY of Grant Approval: 2003
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	693,126.00		693,126.00	693,126.00

¹ To be completed for the Performance and Evaluation Report.

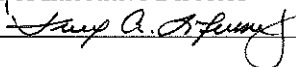
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750203 Date of CFFP:	FFY of Grant: 2003 FFY of Grant Approval: 2003			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	693,126.00		693,126.00	693,126.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750204 Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval: 2004
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	811,084.00		811,084.00	749,929.00

¹ To be completed for the Performance and Evaluation Report.

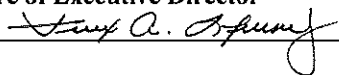
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750204 Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval: 2004
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	811,084.00		811,084.00	749,929.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750205 Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	850,972.00		850,972.00	832,890.00

¹ To be completed for the Performance and Evaluation Report.

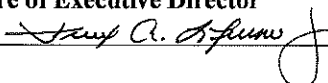
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750205 Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	850,972.00		850,972.00	832,890.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750206 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	774,991.00		774,991.00	0

¹ To be completed for the Performance and Evaluation Report.

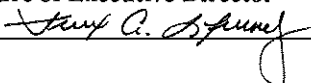
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750206 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	774,991.00		774,991.00	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750207 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	858,513.00		858,513.00	0

¹ To be completed for the Performance and Evaluation Report.

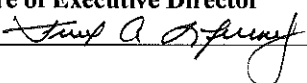
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750207 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	858,513.00		858,513.00	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750208 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	772,192.00		2,400.00	2,400.00

¹ To be completed for the Performance and Evaluation Report.

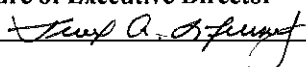
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750208 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	772,192.00		2,400.00	2,400.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750209 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	446,752.00		0	0

¹ To be completed for the Performance and Evaluation Report.

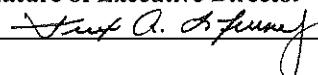
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R01750209 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	446,752.00		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHP funds shall be included here.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R017502-11 Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	201,796.00			

¹ To be completed for the Performance and Evaluation Report.

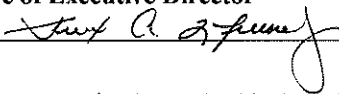
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hampton Redevelopment & Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R017502-11 Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	201,796.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/22/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHP funds shall be included here.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

RESOLUTION NO. 1326

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

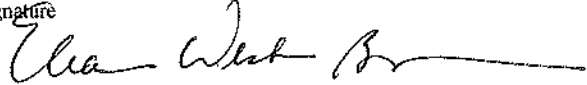
Hampton Redevelopment and Housing Authority
PHA Name

VA017
PHA Number/HA Code

 X 5-Year PHA Plan for Fiscal Years 2011 – 2015

 X Annual PHA Plan for Fiscal Years, 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Eleanor Weston Brown	Chairperson, Board of Commissioners
Signature 	Date September 22, 2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:


The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Hampton Redevelopment and Housing Authority

VA017

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Eleanor Weston Brown	Title Chairperson, Board of Commissioners
Signature 	Date 09/22/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Hampton Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

FY 2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

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Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Frank A. Lofurno, Jr.

Title

Executive Director

Signature

Date

9/22/10

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Hampton Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding
FY 2011 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

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This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

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Name of Authorized Official

Frank A. Lofurno, Jr.

Title

Executive Director

Signature

Date (mm/dd/yyyy)

09/22/10


DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

Approved by OMB

0348-0046

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Hampton Redevelopment and Housing Authority 22 Lincoln Street, P O Box 280 Hampton, VA 23669 Congressional District, if known:			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:		
6. Federal Department/Agency: Department of Housing and Urban Development			7. Federal Program Name/Description: FY 2011 Capital Fund Program CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$ 993,429.00 (estimated)		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): No Lobbyist Has Been Engaged			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): No Lobbyist Has Been Engaged		
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Federal Use Only:					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Hampton Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

FY 2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

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(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Frank A. Lofurno, Jr.

Title

Executive Director

Signature

Date

9/22/10

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

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Name of Authorized Official

Frank A. Lofurno, Jr.

Title

Executive Director

Signature

Date (mm/dd/yyyy)

09/22/10


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Federal Use Only:					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Missions and Goals of the Hampton Redevelopment and Housing Authority

Purpose Statement

We revitalize and empower communities.

Value Statement

HRHA Values

Quality Service: using good judgment, attention to detail, and creating a positive experience

Integrity: embodying the spirit of honesty, ethical behavior and good character

Proficiency: doing the right thing in an effective way in a timely manner within budget

High Performance: exceeding expectations by taking appropriate initiative and being responsible for the results

CODE

ADM=Administration **CON**=Construction **DEV**=Development **FIN**=Finance **HR**=Human Resources
HSG=Public Housing/Section 8 **IT**=Information Technology **LP**=Lincoln Park **LV**=Langley Village
NP=North Phoebus **NPH**=Non-Public Housing **OLD**=Organizational Leadership Development
PM=Property Management **RRR**=Resident Relations & Resources

MISSIONS and GOALS 2011



Mission 1. Develop and Nurture Healthy Neighborhoods and Business Districts

Goal 1. Revitalize and Stabilize Residential Neighborhoods

Objective 1. Rehabilitate single family dwellings.

- DEV a. Acquire six residential homes and create design plans for rehabilitation.
- DEV b. Provide owner-occupied rehabilitation counseling to 30 applicants.
- CO c. Renovate a minimum of six affordable residential single family homes.
- N

Objective 2. Remove blight and develop vacant lots to their maximum potential.

- DEV a. Promote and sell single family homes.
- CO b. Build up to six quality affordable residential single family homes.
- N
- DEV c. Acquire ten blighted lots in City Master Plan, Hampton Housing Venture (HHV), and Neighborhood Stabilization Program (NSP) areas.
- DEV d. Obtain education in green building techniques in single family home construction.
- DEV e. Promote Universal Design principles for implementation in at least one single family home.
- CO f. Incorporate green and energy saving building products into single family home construction and renovation projects.
- N g. Work with City of Hampton to develop a Master Plan for the VA School site.

DEV

Objective 3. Promote homeownership.

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- HS a. Coordinate supportive services through HRHA staff and business partners to increase
 G participation in the Section 8 Housing Choice Voucher Homeownership Program with an annual
 HS b. Refresh the website monthly. Pursue other Internet-based outlets for HRHA that promotes
 GD development activities. Continue to increase awareness and interest in purchasing homes and
 EV financial literacy through outreach with home fairs, marketing, etc.
 DE c. Develop two units of moderate income housing in Hampton.
 V
 DE d. Promote and facilitate six pre and post homeownership workshops.
 V
 DE e. Promote and facilitate HRHA Homebuyer's Club.
 V
 DE f. Maintain Certified Housing Counseling status and supplemental staff training on homeownership
 V and current trends in the housing counseling and lending industry. Maintain Mortgage Loan
 DE Officer Training and Licensure.
 V g. Complete application and expend allotment for Round 9 funds of Sponsoring Partnerships and
 DE Revitalizing Communities (SPARC) Program.
 V h. Implement HUD-approved changes to Family Self-Sufficiency (FSS) Homeownership Plan.
 V

Objective 4. Solicit and support partners to revitalize and stabilize residential communities.

- DE a. Retain, strengthen, and recertify existing Community Housing Development Organizations
 V (CHDOs).
 DE b. Partner with existing CHDOs to build or rehabilitate six residential homes.
 V
 DE c. Work with the City to improve curb appeal on existing homes in Hampton Housing Venture areas.
 V d. Work with the City to develop up to 14 single family homes at Queen's River in Olde Hampton.
 DE
 V
 DE e. Identify lots and funding sources to promote development of upscale affordable housing in
 V Hampton Housing Venture areas or locations near HRHA projects.

Goal 2. Redevelop, Revitalize and Stabilize Commercial and Multi-Family Properties

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Objective 1. Manage conventional\ commercial properties.

- NP a. Manage and provide quality maintenance service to conventional/commercial properties.
H

Objective 2. Redevelop commercial and multifamily properties.

- DE a. Develop up to 20 units at Patterson Crossing in Olde Hampton.
V b. Develop up to 40 units at King's Arms in N. King Street Corridor.
DE c. Submit HUD application for redevelopment of Lincoln Park.
V
DE
V
DE
V
DE d. Analyze four properties for revitalization in the City Master Plan areas.
V e. Renovate Armory for HRHA office space.
CO
N

Mission 2. Be the Preferred Provider of Affordable Rental Housing**Goal 1. Manage, Maintain, and Upgrade Existing Authority-Owned Housing****Objective 1. Improve curb appeal.**

- PM a. Maintain current landscaping; evaluate and plan for improvement.
NP
H
PM b. Maintain building appearance.
NP
H

Objective 2. Support safe neighborhoods.**CODE**

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- PM a. Conduct stringent lease enforcement.
NP
H
PM b. Conduct thorough applicant screening.
NP
H
PM c. Strengthen relationships with city's police department, residents, and other agencies.
NP
H
RR
R
PM d. Encourage residents to form neighborhood watch programs.
NP e. Enhance security in Lincoln Park.
H
RR
R

Objective 3. Maintain facilities.

- PM a. Perform required inspections.
NP
H
CO b. Perform physical improvements according to HRHA's Five Year Capital Plan.
N
PM c. Implement Quadel, Inc. maintenance/management plan.
NP
H

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- CO
N
- d. Complete capital physical improvement projects while meeting the expenditure and obligation deadlines of the Capital Fund Program (CFP).
1. Upgrade the ceiling insulation to Energy Star compliant levels at North Phoebus Townhomes.
 2. Replace the gas ranges at North Phoebus Townhomes with electronic ignition ranges.
 3. Replace the water heaters at North Phoebus Townhomes with Energy Star rated units.
 4. Install bathroom exhaust fans in North Phoebus Townhomes.
 5. Replace the electric ranges at Langley Village Apartments with the addition of Safe-T-elements.
 6. Replace the water heaters at Langley Village Apartments with Energy Star rated units.
 7. Complete the Lincoln Park Low-Rise exterior façade repairs and upgrade project.

Objective 4. Maintain housing program compliance with regulatory bodies.

- PM
HS
G
NP
H
PM
- a. Achieve and maintain high performance status on HUD Asset Management Review.
- b. Maintain high performance status on Section 8 Management Assessment Program Certification (SEMAP).
- c. Administer tax credit/VHDA program guidelines as they apply to eligibility and compliance.
- d. Implement Quadel's Management Plan.

Objective 5. Maintain 97% occupancy rate.

- HS
G
HS
G
HS
G
HS
G
- a. Maintain waitlist to ensure adequate pool of applicants to fill vacancies.
- b. Offer vacant unit to perspective tenants prior to maintenance release of unit.
- c. Achieve and maintain vacant unit turnaround of ten days or less.
- d. Conduct outreach quarterly to elderly and disabled families city-wide for designated housing community.

Objective 6. Improve effectiveness of resident communication.

- PM
NP
H
RR
R
- a. Produce a quarterly newsletter for all residents.

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- PM RR R NP H PM NP H RR R AD M
- b. Conduct monthly meetings with resident council officers.
 - c. Conduct quarterly Neighborhood Watch Meetings.
 - d. Conduct new resident orientation at initial leasing, to include changing air filters, lighting stove pilots, providing housekeeping tips, etc.; and review orientation package with existing residents at annual recertification.
 - e. Maintain communication between Executive Director and Resident Council Presidents through meetings between the Director and Council Presidents at least three times throughout the year.
 - f. Expand new resident orientation process to include developing a welcome package and meeting the Director of Resident Relations and Resources and resident council presidents.
 - g. Recognize resident success through the Star Service Reward Program.
 - h. Expand the Star Service Reward Program to recognize residents who find employment, enroll in a technical school, obtain their GED or receive a certificate from a training.
- RR R PM RR R RR R

Goal 2. Administer a Section 8 Tenant Based Program

Objective 1. Utilize all available funds.

- HS G HS G
- a. Maintain Section 8 waiting list to ensure an available eligible pool of applicants for voucher briefings.
 - b. Issue vouchers to eligible applicants to maximize 100% funding utilization and maintain a 95% lease rate.

Objective 2. Foster relationships with landlords.

- HS G
- a. Offer landlord briefings to new and current landlords.

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- HS b. Hold an annual landlord meeting as funding permits.
G
HS c. Require all landlords to list properties on gosection8.com.
G
HS d. Offer pre-rent reasonable review for landlords to negotiate rents in advance of rent increase requests.
G
HS e. Require all landlords to receive payment by direct deposit.
G

Objective 3. Communicate program requirements effectively to participants.

- HS a. Conduct regular briefings for applicants, participants, and incoming portable families.
G
HS b. Update Section 8 Program brochure to include in applicant briefing packets and on HRHA's website.
G

Goal 3. Present Linkages to Program Participants to Maintain/Achieve Self-Sufficiency

Objective 1. Provide linkages to educational training, employment and business opportunities.

- NP a. Respond to resident needs by providing linkages and resources as available.
H
RR
R
RR b. Provide linkages for training and resources to Resident Council officers, committees and boards.
R c. Manage and provide quality service in the Neighborhood Network Center.
RR
R
DE d. Facilitate and implement the HRHA Entrepreneur's Club Program.
V

Objective 2. Coordinate the delivery of available services to enable elderly/disabled residents to continue to live independently.

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- PM a. Complete uniform assessment instrument in order to make referrals to other agencies and
RR complete periodic updates to assessments.
R
- PM b. Determine and develop new resources, as needed.
RR
R
- PM c. Conduct quarterly outreach to elderly and disabled families city-wide for designated housing
community.
PM d. Initiate bi-weekly activities for the elderly.
PM e. Research possible resources for establishing a computer lab in Langley Village.
PM f. Conduct a resident survey to determine activities for the elderly.

Objective 3. Strengthen relationship with city police, fire and other agencies.

- RR a. Maintain daily contact with the Hampton Police Department.
R
- RR b. Conduct two workshops on identity theft and rights of residents with felony charges.
R
- RR c. Conduct a workshop for residents in Lincoln Park on fire safety.
R

Objective 4. Develop partnerships with government human service providers, businesses, non-profits and faith-based organizations.

- RR a. Coordinate the activities of "Community Impact Team."
R
- RR b. Research expanding the "Hall of Fame" program to recognize human service providers,
businesses, non-profits, and faith-based organizations.
R

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Mission 3. Operate the Authority in an Administratively Healthy, Fiscally Responsible, and Environmentally Friendly Manner

Goal 1. Implement and Manage the Authority within the Policies Set Forth by the Board of Commissioners

Objective 1. Maintain regular meetings and contact with the Board of Commissioners.

- AD a. Communicate regularly with the Board of Commissioners through informational e-mails, Friday
M memos, monthly board reports, training sessions, etc., as needed so they are properly informed
AD b. Revise Board Reports to reflect new Public Housing Assessment System (PHAS) requirements.
M
HS
G
FIN
PM

Objective 2. Work with the Board of Commissioners on goals they set.

- AD a. Set time on monthly Board meeting agenda to discuss goals, objectives, and strategies as
M desired by the Board.
AD b. Hold Board retreat to review and update goals set by Board for 2011.
M c. Hold joint meetings with the Neighborhood Commission and City Council.
AD
M

Objective 3. Provide assistance to the Board of Commissioners to transition to a Governance Model.

- AD a. Educate and assist the Board of Commissioners to move towards a Governance Model.
M
AD b. Keep staff informed of the Board's progress through employee newsletters and general staff
M meetings.

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Goal 2. Pursue and Maintain Adequate Funding
--

Objective 1. Diversify revenue sources.

- | | | |
|--------------------|----|---|
| DE
V | a. | Utilize HOME funds in addition to NSP to rehab and create affordable housing units for low income buyers. Apply for additional NSP funding to continue the program. |
| DE
V | b. | Explore profitable housing opportunities with HHADC. |
| FI
N
DE | c. | Explore additional revenue generating opportunities. |
| V
FI
N
DE | d. | Perform analysis of implementing voucher-based units in HRHA's public housing. |
| V
FI
N
AL | e. | Implement appropriate grant and non-grant funding. |
| L
PM | f. | Coordinate funding opportunities and grant training for HRHA Resident Council Organizations. |
| PM | g. | Identify and apply for funding for youth-related grant to support youth activities. |
| OL | h. | Develop exportable training and facilitation packages. |
| D | | |

Objective 2. Maintain balanced budgets and provide effective financial management.

- | | | |
|--------------------|----|---|
| FI
N | a. | Coordinate with property and program managers to prepare balanced property based budgets. |
| AD
M
FI
N | b. | Determine best use of resources in accordance with HUD guidelines. |

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- FI c. Enhance financial reporting to internal management.
- N
- AL d. Monitor financial reporting to include making appropriate adjustments, as needed, to ensure
- L compliance with the budget.

Goal 3. Ensure all HRHA Properties are Positioned to Operate on a Strong Financial Basis for the Future

Objective 1. Evaluate all HRHA properties to determine the best housing program for the property, the neighborhood, HRHA, and the city.

- DE a. Conduct a study of each public housing property to determine if it should remain as public
- V housing, be demolished, or be converted to Project Based Section 8, Voucher Based Section 8,
- DE b. Conduct a study of each non-public housing property to determine its financial viability for the
- V future.

Goal 4. Maintain High Performance Standards

Objective 1. Achieve and maintain high standards for regulatory performance.

- ALL a. Conduct audits for regulatory compliance.
- HS b. Update Agency Plan for 2011.
- G
- HS c. Prepare for the HUD On-Site Asset Management Review.
- G
- HS d. Submit annual SEMAP (Section 8 Management Assessment Program) certification for Section 8
- G Housing Choice Voucher Program.
- HS e. Update Public Housing Admissions and Continued Occupancy Policy (ACOP).
- G
- HS f. Update Section 8 Administrative Plan.
- G
- FIN g. Monitor factors included in the Real Estate Assessment Center-Financial Assessment Subsystem
- (REAC-FASS) scoring system.
- FIN h. Report FASS information to REAC in a timely manner.
- FIN i. Develop a reporting system for managers to verify capital asset list.

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- HS j. Submit annual MASS (Management Assessment Sub System) Certification.
G

Objective 2. Maintain and update HRHA documents.

- AL a. Review, revise, and communicate changes to HRHA manuals, reports, policies, and other
L documents as needed.

Objective 3. Promote exemplary customer service.

- AL a. Provide and recognize employees who maintain high levels of customer service.
L

Goal 5. Provide Appropriate Facilities: Tools/Equipment, Computer Hardware/Software, and Communications Equipment for Staff and Partners

Objective 1. Assess equipment, technology and communications needs.

- IT a. Streamline, update, or replace network, computer, and telephone systems as needed.
IT b. Provide support for existing computer systems, install updates, and improve processes.
AL c. Provide equipment/tools to staff and partners that enable them to perform their jobs more
L efficiently and effectively.

Objective 2. Identify and implement ways to streamline efficiencies by allowing more "on-line" and less actual paperwork.

- IT a. Recommend, create, and support methods that enable staff to work efficiently and reduce
paperwork.
IT b. Update, maintain, and expand HRHA's presence on the Internet.
IT c. Support departments in the move to electronic payments, including direct deposit for Section 8
landlords.

GOAL 6. Create General Public Awareness of the Authority's Programs and Services

Objective 1. Develop marketing tools.

- AL a. Create, distribute, and publish marketing materials to include print and video materials.
L

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- AL b. Evaluate staffs' needs and provide necessary training for professional development, certification, and other educational needs.
- L
- AL c. Educate the public on HRHA programs and services.
- L

Objective 2. Market success stories.

- AL a. Submit articles regarding resident/HRHA successes to various industry publications and apply for industry recognition awards as appropriate.
- L b. Hold open house at Old Point Homes.
- c. Contribute to HRHA's social media sites.

AL

L

AL

L

GOAL 7. Recruit, Develop, and Retain High Performing Employees and Teams

Objective 1. Recruit and retain high performing employees.

- HR a. Identify department needs and match appropriate skill sets to our needs.

Objective 2. Provide educational and developmental opportunities for employees.

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- AL a. Represent HRHA by participating on various committees, serving on boards and task forces, etc.
 L b. Enhance employee skills with in-house supervisor/management training.
 OL c. Provide high impact communication training.
 D d. Develop a transition plan for key positions.
 OL e. Engage employees in goal directed Performance Management Plan to identify those with
 D promotion potential.
 OL f. Evaluate staffs' needs and provide necessary training for professional development, certification,
 D and other educational needs.
 OL
 D
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 D

Objective 3. Provide opportunities for employee interaction/recognition and means for keeping employees informed.

- HR a. Provide HRHA sponsored functions to promote employee interaction and to recognize employees' accomplishments.
 HR b. Keep employees informed through newsletters and meetings.

Objective 4. Provide a strong total compensation package which includes competitive salary, retirement, and benefits to employees.

- H a. Analyze benefits annually in conjunction with open enrollment.
 R
 H b. Analyze salaries to keep competitive.
 R

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GOAL 8. Conduct Business in an Environmentally Responsible Manner
Objective 1. Encourage resource conversation in our housing and HRHA-owned offices.

- P a. Identify and implement utility energy conservation measures in our housing where appropriate.
- M
- P b. Provide educational materials to residents about conservation.
- M
- AL c. Identify and implement changes to reduce waste (consumption, recycling, disposal) in HRHA-
- L owned offices.

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MISSIONS and GOALS 2010

With Updates Through May 31, 2010



Mission 1.	Develop and Nurture Healthy Neighborhoods and Business Districts
Goal 1.	Revitalize and Stabilize Residential Neighborhoods

Objective 1. Rehabilitate single family dwellings.

- DEV a. **Acquire five residential homes and create design plans for rehabilitation. .**
- DEV b. **Provide owner-occupied rehabilitation counseling to 50 applicants.**
- CON c. **Renovate a minimum of five affordable residential single family homes.**

Objective 2. Remove blight and develop vacant lots to their maximum potential.

- DEV a. **Promote and sell single family homes.**
- CON b. **Build up to 12 quality affordable residential single family homes.**
- DEV c. **Obtain six buildable lots for new construction.**
- DEV d. **Acquire blighted lots in City Master Plan, Hampton Housing Venture (HHV), and Neighborhood Stabilization Program (NSP) areas.**
- DEV e. **Obtain education in green building techniques in single family home construc**
- DEV f. **Promote Universal Design principles for implementation in at least one single family home.**
- g. **Incorporate green building products into single family home construction and renovation projects.**
- CON

Objective 3. Promote homeownership.

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- a. **Coordinate supportive services through HRHA staff and business partners to increase participation in the Section 8 Housing Choice Voucher Homeownership Program with an annual goal of closing on at least five homes.**
- HSG Informed all Family Self-Sufficiency (FSS) participants of the Neighborhood Stabilization Program (NSP); referred seven families for home purchase.
- Held informational workshops for 17 Section 8 program participants and promoted Habitat homes as a purchasing option.
- Submitted nine Virginia Individual Development Account (VIDA) applications with homeownership goals; five have been accepted to date. VIDA is a savings program where participant's savings deposits are matched two to one.
- Received 38 referrals from Section 8 program staff encouraging homeownership. Two Section 8 Housing Choice Voucher program clients are working with HRHA to purchase a home; one client purchased a rehabbed home from HRHA.
- Maintained Hampton Roads Housing Consortium membership to promote fair affordable housing through home fairs and other activities.
- b. **Update and refresh the website. Pursue other Internet-based outlets for HRHA that promotes development activities. Continue to increase awareness and interest in purchasing homes and financial literacy through outreach with home fairs, marketing, etc.**
- HSG Coordinated services for 48 FSS participants to attend the "Understanding Credit" workshop; 16 attended.
- DEV Submitted website updates to include new construction homes for sale and NSP Homebuyer Club and to reflect upcoming homebuyer or financial education courses. Advertised homebuyer clubs in Daily Press and Hampton Voice. Real Estate Coordinator serves on PR Team, which will be working to promote HRHA programs through a variety of activities.
- DEV c. **Develop plan for moderate income housing to assist City and HRHA employees in buying homes in Hampton.**
- DEV d. **Promote and facilitate eight pre and post homeownership workshops.**
- DEV e. **Promote and facilitate the HRHA homebuyer's club.**
- f. **Maintain Certified Housing Counseling status and supplemental staff training on homeownership and current trends in the housing counseling and lending industry.**
- DEV
- HSG g. **Expend entire Round 8 allotment on Affordable Housing and Community Revitalization.**
- DEV Provided discount mortgages, through VHDA, for five families with a total mortgage amount of \$537,046.

- DEV
- h. **Implement HUD-approved changes to public housing Family Self-Sufficiency (FSS) Homeownership Plan.**

Objective 4. Solicit and support partners to revitalize and stabilize residential communities.

- DEV
- a. **Retain, strengthen, and recertify existing Community Housing Development Organizations (CHDOs).**
- DEV
- b. **Partner with existing CHDOs to build or rehabilitate four residential homes.**
- DEV
- c. **Work with the City to improve curb appeal on existing homes in Hampton Housing Venture areas.**
- DEV
- d. **Identify lots and funding sources to promote development of upscale affordable housing in Hampton Housing Venture areas.**
- DEV

Goal 2.	Redevelop, Revitalize and Stabilize Commercial and Multi-Family Properties
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Objective 1. Manage conventional\ commercial properties.

- NPH a. **Manage and provide quality maintenance service to conventional/commercial properties. Dispatched The Elevator Company and sign off on tickets.**

Objective 2. Redevelop commercial and multifamily properties.

- DEV a. **Target two properties in HHV or Master Plan areas for potential commercial development.**
- CON
- DEV b. **Analyze three properties for revitalization in the City Master Plan areas.**

Mission 2.	Be the Preferred Provider of Affordable Rental Housing
Goal 1.	Manage, Maintain, and Upgrade Existing Authority-Owned Housing

Objective 1. Improve curb appeal.

- PM a. **Maintain current landscaping; evaluate and plan for improvement.**
- PH b. **Maintain building appearance.**
- PM
- NPH

Objective 2. Support safe neighborhoods.

- PM a. **Conduct stringent lease enforcement.**
Lincoln Park:
Notified thirty-eight residents of non-compliance with community service requirements; nine completed hours, seven qualified for exemption, sixteen signed an agreement to correct the deficiency, one lease terminated, and six did not responded. Sent two residents termination letters for unreported income; both remedied by signing repayment agreements for back rent owed. Sent three residents notice of pet policy violation. Issued four warning letters for unacceptable guest behavior. Issued one warning letter for loiterers that frequent a resident's apartment. Issued five warning letters for unacceptable behavior of children in the household. Issued one warning letter for noise/disturbance. Issued three warning letters for allowing a barred individual on the premises. Sent six termination letters for drug related activity. Sent two termination letters for housekeeping/damages; both were remedied. Sent one termination letter with opportunity to remedy for disturbances.
- Langley Village:
Evicted three residents due to disturbances and property damage. Issued two warning and three 21/30 lease terminations letters.
- North Phoebus: Evicted two residents in North Phoebus for non-payment of rent. Issued four 21/30 lease termination letters.
- NPH
- PM b. **Conduct thorough applicant screening.**
Lincoln Park Low Rise:
Scheduled 22 applicants for interviews to update their application; 14 attended, 2 were rescheduled, and 6 failed to attend (removed from the list). Of the 14 that attended; 2 were ineligible, 7 eligible, and 5 still in processing (missing information). Of the 7 eligible; 7 leased, no refusals.
- Lincoln Park High Rise:
Scheduled 42 applicants for interviews to update their application; 18 attended interview, 7 were rescheduled, 17 failed to attend (removed from the list). Of the 18 that attended; 3 ineligible, 12 eligible, and 3 still in processing (missing information). Of the 12 eligible; 6 leased, 3 refused and 3 in a tenant pool awaiting an offer.
- Langley Village:
Incorporated Quadel suggestions where appropriate, final documents are awaiting HUD approval of Asset Management Review process and PHAS regulations.
- North Phoebus:
Scheduled 30 applicants for interviews to update their applications; 8 attended and 22 failed to attend (removed from list). Of the 8 that attended; 1 ineligible, 3 eligible, and 4 still in processing (missing information). Of the 3 eligible; 3 leased.
- NPH
- Conducted five criminal background, credit, and landlord checks.

- c. **Strengthen relationships with city's police department, residents, and other agencies.**
- PM Lincoln Park:
Supported 527 hours of foot patrols using Hampton Police Officers. Utilized Top Guard Security to provide a security guard in the high rise lobby for access control from 6 p.m. – 6 a.m. – approximately 672 hours of coverage over an 8 week period (started in April). Created an RFP to solicit permanent security guard services for the high rise. Reinstated the "Hot Spot" cards for residents to anonymously report crime within the community.
- Langley Village:
Communicated with after-hours officers on a weekly basis, shared information; attended court to support officer's trespassing charges in Langley Village; Langley Village officer is enforcing the no trespassing/no loitering law.
- Lincoln Park, North Phoebus, Langley Village:
Provided residents in all communities copies of updated trespass list; list will be updated and made available to residents quarterly.
- NPH Attended monthly managers meetings and stayed in contact with Neighborhood Watch Coordinator regarding community concerns. Involved outside agencies in community activities. Management to be more visible in the community.
- d. **Encourage residents to form neighborhood watch programs.**
- PM Lincoln Park:
Held four resident council officers meetings and continuously encouraged officers to persuade residents to call the police when crime is taking place or people are loitering. Introduced the "Hot Spot" card at the quarterly Star Service community meeting held on April 7th.
- North Phoebus and Langley Village:
Discussed with resident councils in Langley Village and North Phoebus. Neighborhood Watch is in effect in Langley Village and signs have been posted. Introduced "Hot Spot" cards in both communities. Held quarterly Star Service award meeting.
- NPH Promoted unity in the Community through the Neighborhood Watch Program. Quarterly Neighborhood Watch meeting scheduled for April 30, 2010.

Objective 3. Maintain facilities.

- PM a. **Perform required inspections.**
 Lincoln Park:
 Conducted 171 of 275 annual inspections, 162 of 275 preventative maintenance inspections, 50 work order quality control inspections, 50 work order quality assurance inspections, 20 of 21 building system inspections, 5 of 12 playground inspections, and 5 of 12 generator inspections.
- Langley Village:
 Completed 82 annual inspections, 18 housekeeping reinspections, 11 exterior inspections, 2 community room inspections, and routine grounds inspections.
- North Phoebus:
 Completed 76 annual inspections, 22 housekeeping reinspections, 37 exterior inspections, and routine grounds inspections.
- NPH Completed five each quality control inspections and five each quality insurance inspections at Shell Gardens, Monterey Apartments, Grant Circle, Langley Village II and the Transition Center. Conducted five vacate inspections and five move-in inspections. Informed residents of the benefits of good housekeeping habits.
- CON b. **Perform physical improvements according to HRHA's Five Year Capital Plan.**
 1. Compiled information for the Environmental Record Review 2010 Annual Compliance Statement.
 2. Started the process of developing and updating the Authority's five year Capital Plan.
 3. A task order is being developed for the lead testing of HRHA properties to insure that we are still compliant with the EPA's current thresholds.
 4. Performed the following CFP Items:
 A. Generated and A&E Indefinite Quantity Contract Task Order for the exterior facade repair of Lincoln Park Low-Rise.
 B. Developing specifications for the addition of ceiling insulation to bring the North Phoebus Town Homes into Energy Star compliance.
 C. Supplemented the funds for the replacement of the Geo-Thermal HVAC system at North Phoebus.
- PM c. **Implement Quadel, Inc. maintenance/management plan.**
 Incorporated Quadel suggestions where appropriate, final documents are awaiting HUD approval of Asset Management Review process and PHAS regulations.
- NPH No report.

- d. **Complete capital projects and fully expend Capital Fund Recovery Grant (CFRG) funds as part of American Recovery and Reinvestment Act (ARRA).**
- CON Obligated all \$2,183,174 of CFRG funding through ARRA of 2009; over 90% of the funds have been expended.
1. Completed A&E Indefinite Quantity Contract Tasks Orders for the Lincoln Park roof replacement, Langley Village paving and North Phoebus electrical upgrade.
 2. Completed Lincoln Park roof replacement project on 1/15/10.
 3. Completed Langley Village parking pavement repair project on 7/22/09.
 4. Completed North Phoebus electrical panel upgrade project on 9/21/09.
 5. Completed Lincoln Park High-Rise flooring replacement project on 9/28/09.
 6. Awarded the North Phoebus geo-thermal HVAC replacement project's contract on 12/29/09 with a Notice To Proceed date of 2/28/10 and a scheduled completion date of 9/25/10.

Objective 4. Maintain housing program compliance with regulatory bodies.

- a. **Achieve and maintain high performance status on HUD Asset Management Review.**
- PM Final notice of requirements has not been issued by HUD as of May 1. However, public housing properties performed as follows:
- Lincoln Park: turned 23 units in average of 13 days, completed 194 emergency work orders within 24 hours, completed 723 non-emergency work orders in average of 6 days, and completed 171 unit annual inspections.
- Langley Village: turned 14 units in average of 13 days, completed 9 emergency work orders within 24 hours, completed 245 non-emergency work orders in average of 6 days, and completed 82 unit annual inspections. North Phoebus: turned 8 units in average of 21 days, completed 22 emergency work orders within 24 hours, completed 259 non-emergency work orders in average of 4 days, and completed 76 annual inspections.
- b. **Maintain high performance status on Section 8 Management Assessment Program Certification (SEMAP).**
- HSG Received a score of 100%; program designated as a high performer.

- c. **Administer tax credit/VHDA program guidelines as they apply to eligibility and compliance.**
- NPH
- Implemented updated income guidelines effective May 10.
 - Implemented updated utility allowance effective December 09.
 - Conducted 11 interviews, completed and transmitted recertification's to VHDA for Monterey Apartments.
 - Completed 225 work orders for Shell Gardens, Monterey, LVII, Grant Circle, TLC, Pine Cove, Ivy Home Road, 207 Claremont, 1257 and 1259 North King Street.
 - Completed 28 work orders on Commercial Buildings.
 - Conducted and transmitted 5 vacates at Monterey Apartments.
 - Conducted 24 interviews, completed and transmitted recertification's to VHDA for Shell Gardens.
 - Transmitted 5 move-ins to VHDA for Shell Gardens.
 - Conducted and transmitted 5 vacates to VHDA for Shell Gardens.
 - Met with 5 residents regarding rent payment history.
 - Completed annual VHDA Tax Credit Report per guidelines.
 - Administered guidelines related to all housing programs.
 - Attended tax credit training in March 2010.
- d. **Implement Quadel's Management Plan.**
- PM
- Incorporated Quadel suggestions where appropriate, final documents are awaiting HUD approval of Asset Management Review process and PHAS regulation.

Objective 5. Maintain 97% occupancy rate.

- a. **Maintain waitlist to ensure adequate pool of applicants to fill vacancies.**
- HSG
- Vacancies as of May 1:
Lincoln Park, 2 two bedrooms (in maintenance); Langley Village, 0; North Phoebus, 1 two bedroom (in maintenance).
Wait Pool as of May 1:
Lincoln Park: three applicants in wait pool; 1 one bedroom; 1 two bedroom; 1 three bedroom
Langley Village: 38 applicants in wait pool: all need one bedroom.
North Phoebus: 21 applicants in wait pool: 2 for one bedroom, 5 for two bedroom, 8 for three bedroom, and 6 for four bedroom.
- b. **Offer vacant unit to perspective tenants prior to maintenance release of unit.**
- HSG
- Expected ready dates coordinated with maintenance so unit offers can be made in advance;
allows for second offer if first refuses without losing days
Averaging 2 applicants in the tenant pool waiting for a unit offer
- c. **Achieve and maintain vacant unit turnaround of ten days or less.**
- HSG
- Lincoln Park: turned 16 units in an average of 14 days.
Langley Village: turned 14 units in an average of 13 days
North Phoebus: turned 8 units in an average of 21 days

- d. **Conduct outreach quarterly to elderly and disabled families city-wide for designated housing community.**
 HSG Provided applications to Community Service Board, Lamb's House, Hampton Social Services, Newport News Human Services, Riverside PACE, Hampton Public Library, Hampton Senior Center, and the Peninsula Agency on Aging.

Objective 6. Improve effectiveness of resident communication.

- a. **Produce a quarterly newsletter for all residents.**
 PM Lincoln Park: Produced four brochures and distributed to residents.
 Langley and North Phoebus: Produced two editions of newsletter.
 In addition, additional flyers have been produced and distributed, i.e., activities in the community, Star Service award celebrations, scholarship opportunities, maintenance charge list, game night, resident council elections and meetings.
- NPH No report.
- b. **Conduct monthly meetings with resident council officers.**
 PM Conducted four meetings with resident council officers.
- c. **Conduct quarterly Neighborhood Watch Meetings.**
 NPH Held meeting in April.
- d. **Conduct new resident orientation at initial leasing, to include changing air filters, lighting stove pilots, providing housekeeping tips, etc.; and review orientation package with existing residents at annual recertification.**
 PM Completed new move-in orientations with 8 residents in North Phoebus, 14 residents in Langley Village, and 16 residents in Lincoln Park; at recertification, leases are being reviewed and residents are signing new leases and the mold deterrent addendum.
- NPH No report.
- e. **Maintain communication between Executive Director and Resident Council Presidents through meetings between the Director and Council Presidents at least three times throughout the year.**
 ADM Executive Director met with Resident Council Presidents in April.

- f. **Recognize resident success through the Star Service Reward Program.**
Lincoln Park:
 PM Held 1st quarterly meeting on 4/7/10; 40 residents entered in the drawing for Community Service/Participation, 41 residents entered in the drawing for the good housekeeping/reporting of maintenance habits, 162 residents entered for paying rent on time, 0 residents entered for grounds/beautification efforts, 7 people entered for having their name in all 3 of the drawings
- North Phoebus:
 Seventy residents were eligible for timely account payment, 60 for housekeeping, 55 for grounds, 28 for community involvement and 11 for the grand prize. Six residents were in attendance at the awards celebration.
- Langley Village:
 One hundred twenty-three residents were eligible for timely account payment, 76 for housekeeping, 129 for grounds and 46 for community involvement. Twenty residents were in attendance at the awards celebration.
- g. **Facilitate Resident Council planning for 2011 Hall of Fame Program.**
 PM No activity.

Goal 2. Administer a Section 8 Tenant Based Program

Objective 1. Utilize all available funds.

- a. **Maintain Section 8 waiting list to ensure an available eligible pool of applicants for voucher briefings.**
 HSG As of May 1:
 Maintained current wait list – 1,975; no applicants called up.
 Applicants in process – 181 Housing Choice Voucher; 5 Mainstream; 5 HUD VASH
- b. **Issue vouchers to eligible applicants to maximize 100% funding utilization and maintain a 95% lease rate.**
 HSG As of May 1:
 Issued 41 Housing Choice Vouchers; 5 Mainstream; 13 HUD VASH; 39 Incoming Portables; and 58 Tenant Protection Vouchers for Horizon Plaza.
 Leasing/Utilization as of May 1:
 Housing Choice Vouchers – 2, 253 (94%), expended \$7,553,132 (39% of expected subsidy for 2010).
 Mainstream – 70 (93%), expended \$218,239 (40% of expected subsidy for 2010).
 VASH – 134 (96%), expended \$373,586 (115% of expected subsidy for 2010, remainder of year is funded from reserves from previous years).
 Tenant Protection Vouchers for Horizon Plaza – 12 (21%), expended \$25,726 (5% of expected subsidy for 2010).

Objective 2. Foster relationships with landlords.

- a. **Offer landlord briefings to new and current landlords.**
 HSG Briefed 38 potential and 10 current landlords January through May 1.

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- HSG b. **Hold an annual landlord meeting as funding permits.**
Scheduled for September 17, 2010 at the Crown Plaza; featured speakers from the Veterans Administration, Community Services Board and Insight Enterprises.
- HSG c. **Require all landlords to list properties on gosection8.com.**
Registered 45 new landlords January through May 1, which totals 630 landlords since 2005.
- HSG d. **Offer pre-rent reasonable review for landlords to negotiate rents in advance of rent increase requests.**
Performed 6 pre-contract and 7 annual pre-rent increase reviews January through May 1.
- HSG e. **Require all landlords to receive payment by direct deposit.**
To date, 31% of landlords received payment by direct deposit.

Objective 3. Communicate program requirements effectively to participants.

- HSG a. **Conduct regular briefings for applicants, participants, and incoming portable families.**
Briefed 41 applicants for House Choice voucher; 5 applicants for Mainstream; 13 veterans for HUD VASH; 58 tenants from Horizon Plaza to receive Tenant Protection vouchers. One hundred thirty-nine participants briefed on the moving process and 39 applicants moving to Hampton from other jurisdictions receiving incoming portable vouchers. Conducted 4 monthly FSS/VIDA/Homeownership briefings; 7 attended. Conducted 3 monthly FSS participant meetings; 47 attended.
- HSG b. **Update Section 8 Program brochure to include in applicant briefing packets and on HRHA's website.**
Updated Family Self-Sufficiency (FSS) brochure to include a program interest application.

Goal 3. Present Linkages to Program Participants to Maintain/Achieve Self-Sufficiency

Objective 1. Provide linkages to educational training, employment and business opportunities.

- PM a. **Respond to resident needs by providing linkages and resources as available.**
Referred eight residents to Hampton Social Services for home care, four residents for Handi Ride applications, one resident for Medicaid card, three residents for medical transportation, two residents to AARP for information regarding dentures, one resident to AARP for glasses, and one resident to Social Security Administration in reference to social security benefits. Tidewater Parents Magazine delivered monthly for residents to pick up. Staff picked up Voice Newsletter and Hampton Magazine from City Hall and displays when published. Contacted HRT monthly for updated bus schedules. Posted jobs on bulletin board. Displayed United Way's First Call booklet and the Workforce Community Resource Guide.
- NPH Referred one resident to Hampton Social Services for help with delinquent rent, one to the SHARE Program, and shared and obtained beneficial information with residents.

- b. **Provide linkages for training and resources to Resident Council officers, committees and boards.**
- PM Referred eight residents to Hampton Social Services for home care, four residents for Handi Ride applications, one resident for Medicaid card, three residents for medical transportation, two residents to AARP for information regarding dentures, one resident to AARP for glasses, and one resident to Social Security Administration in reference to social security benefits. Tidewater Parents Magazine delivered monthly for residents to pick up. Staff picked up Voice Newsletter and Hampton Magazine from City Hall and displays when published. Contacted HRT monthly for updated bus schedules. Posted jobs on bulletin board. Displayed United Way's First Call booklet and the Workforce Community Resource Guide.

Objective 2. Coordinate the delivery of available services to enable elderly/disabled residents to continue to live independently.

- a. **Complete uniform assessment instrument in order to make referrals to other agencies and complete periodic updates to assessments.**
- PM Completed 44 home visit assessments and referred residents to Hampton Social Services, Handi-Ride, AARP, Social Security Administration and Riverside Pace to meet needs.
- b. **Determine and develop new resources, as needed.**
- PM No activity.
- c. **Conduct quarterly outreach to elderly and disabled families city-wide for designated housing community.**
- PM Provided applications to Community Services Board, Lamb's House, Hampton Social Services, Newport News Human Services, Riverside Pace, Hampton Public Library, Hampton Senior Center, and Peninsula Agency on Aging
- d. **Initiate bi-weekly activities for the elderly.**
- PM Coordinated the following activities in the communities: Direct Home provided health/blood pressure screenings; Healthy Eating with Virginia Cooperative Extension; Riverside Pace conducted an informational session about all inclusive care for the elderly; Hampton Fire Department conducted fire safety sessions; Nationwide Insurance provided information session about renter's insurance; Bay Aging provided information about Medicare Part D; Sentara Chaplain provided two sessions on Advance Directives and living wills; Hampton Public Library provided Bookmobile service in Langley Village every two weeks; and the Independent Living Services Coordinator coordinated a community Health Expo with 12 vendors in attendance.
- e. **Research possible resources for establishing a computer lab in Langley Village.**
- PM Researched and set up one PC; a 2nd PC will be installed if usage dictates. HRHA IT will provide training if there is interest.
- f. **Conduct a resident survey to determine activities for the elderly.**
- PM Distributed survey.

Mission 3. Operate the Authority in an Administratively Healthy, Fiscally Environmentally Friendly Manner

Responsible, and

Goal 1. Implement and Manage the Authority within the Policies Set Forth by the Board of Commissioners

Objective 1. Maintain regular meetings and contact with the Board of Commissioners.

- | | | |
|-----|----|---|
| | a. | Communicate regularly with Board of Commissioners through informational e-mails, Friday memos, monthly board reports, training sessions, etc., as needed so they are properly informed and are able to take necessary actions at the monthly board meetings. |
| ADM | | On-going. |
| | b. | Revise Board Reports to reflect new Public Housing Assessment System (PHAS) requirements. |
| ADM | | New PHAS requirements have not become effective. |
| HSG | | Final PHAS requirements have not been published. |
| FIN | | On-going as requirements keep changing. New requirements appear that we will score favorably in the finance section. |
| PM | | Final PHAS requirements have not been published. |

Objective 2. Work with the Board of Commissioners on goals they set.

- | | | |
|-----|----|--|
| | a. | Set time on monthly Board meeting agenda to discuss goals, objectives, and strategies as desired by the Board. |
| ADM | | Regular updates given by the Board on their goals, and quarterly review of all goals and objectives are covered at the Board meetings. |
| | b. | Hold Board retreat to review and update goals set by Board for 2010. |
| ADM | | Date for retreat to be set later. |

Objective 3. Provide assistance to the Board of Commissioners to transition to a Governance Model.

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|-----|----|---|
| | a. | Educate and assist the Board of Commissioners to move towards a Governance Model. |
| ADM | | On-going. |
| | b. | Keep staff informed of the Board's progress through employee newsletters and general staff meetings. |
| ADM | | On-going. |

Goal 2. Pursue and Maintain Adequate Funding
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Objective 1. Diversify revenue sources.

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|------------|----|--|
| | a. | Utilize HOME funds in addition to NSP to rehab and create affordable housing units for low income buyers. |
| DEV | | Acquired 10 properties to rehab with NSP and HOME funds. Renovations are in process at 111 Poplar Avenue, 124 Clyde Street and 131 Armstrong Drive using HOME Funds. |
| | b. | Explore profitable housing opportunities with HHADC. |
| DEV | | Designated two lots for acquisition by HHADC for development of single family homes. Construction has begun renovations at 702 Teach Street. |
| FIN | | HHADC now owns two properties. |
| | c. | Explore additional revenue generating opportunities. |
| DEV | | Submitted the following grants: National Foreclosure Mitigation Counseling – Round 4 Gant, Multiple CDBG applications, the Lowe’s Foundation: Community Youth Green Project grant, Department of Commerce's National Telecommunications Information Administration (NTIA) Broadband Technology Opportunity Program (BTOP). |
| FIN | | On-going. Always seeking investment opportunities. Aggressively utilized state debt set-off program. Submitted requests for unclaimed property. |
| | d. | Perform analysis of implementing voucher-based units in HRHA’s public housing. |
| DEV | | Prepared draft RFP for consultant to perform analysis, pending Executive Director’s review. |
| FIN | | On-going process with Development Department to analyze the financial impact of implementing voucher-based units and researched opportunities with new HUD program Preservation, Enhancement, and Transformation of Rental Assistance (PETRA). |
| ALL
ADM | e. | Implement appropriate grant and non-grant funding. |
| | | Forwarded all correspondence on possible grant funding opportunities to Grants Coordinator. |
| CON | | Met all ARRA/CFRG and CFP obligation and expenditure deadlines. |
| DEV | | Received verbal confirmation of positive HUD audit of HOME/CDBG programs. |
| FIN | | Ensured proper financial reporting. |
| HR | | No activity. |
| HSG | | Implemented Section 8 Family Self-Sufficiency grant. Submitting application for non-elderly disabled Section 8 vouchers in July. |
| IT | | No activity. |
| NPH | | No report. |
| | f. | Coordinate funding opportunities and grant training for HRHA Resident Council Organizations. |
| PM | | No activity. |
| | g. | Identify and apply for funding for youth-related grant to support youth activities. |
| PM | | No report. |

Objective 2. Maintain balanced budgets and provide effective financial management.

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|-----|----|---|
| | a. | Coordinate with property and program managers to prepare balanced property based budgets. |
| FIN | | Worked with IT and Emphasys to get new budget module working. Reviewed available financial statements with manager to see if existing reports can provide financial information until the budget module is working. |
| | b. | Determine best use of resources in accordance with HUD guidelines. |
| ADM | | On-going. |
| FIN | | On-going. Reviewed resources available with appropriate personnel when changes were made to existing programs or processes and analyzed best use. |
| | c. | Enhance financial reporting to internal management. |
| FIN | | On-going. Shared financial information electronically for management to review before processes were completed – i.e., utility information. |
| ALL | d. | Monitor financial reporting to include making appropriate adjustments, as needed, to ensure compliance with the budget. |
| ADM | | On-going. |
| CON | | Reviewed budget reports for the department to insure that the decision making is cost-effective. Tracked and monitored all direct costs to maintain the viability of the construction of new and rehabbed homes. |
| DEV | | On-going. |
| FIN | | On-going. Met with staff individually concerning questions until new computer budget system is working. |
| HR | | On-going. |
| HSG | | Monitored all public housing and Section 8 budgets monthly. |
| NPH | | No report. |
| | e. | Update allocation plan for reimbursement from City for City activities. |
| FIN | | Worked with City for 2009 reimbursement. City budget shortfalls will determine the outcome. |

<p>Goal 3. for</p>	<p>Ensure all HRHA Properties are Positioned to Operate on a Strong Financial Basis the Future</p>
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Objective 1. Evaluate all HRHA properties to determine the best housing program for the property, the neighborhood, HRHA, and the city.

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|-----|----|--|
| | a. | Conduct a study of each public housing property to determine if it should remain as public housing, be demolished, or be converted to Project Based Section 8, Voucher Based Section 8, tax credits, homeownership, etc. |
| DEV | | Prepared draft RFP for consultant to perform analysis, pending Executive Director's review. |
| | b. | Conduct a study of each non-public housing property to determine its financial viability for the future. |
| DEV | | Prepared draft RFP for consultant to perform analysis, pending Executive Director's review.
Finance reported analyzed Langley Village II financial information and concluded that this property should be converted to public housing units based on location and the financial impact. |

Goal 4. Maintain High Performance Standards

Objective 1. Achieve and maintain high standards for regulatory performance.

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|------------|----|--|
| ALL
ADM | a. | Conduct audits for regulatory compliance.
On-going. |
| CON | | Maintained all files and records according to pertinent regulations, as if audits were pending on all projects. |
| DEV | | No activity. |
| FIN | | Met all deadlines for financial reporting with HUD, IRS, and other agencies. No finds with Shell & Monterey 2009 audits. Clean ARRA audit. Reviewed grants for obligation/expenditure deadlines – worked with appropriate staff to create plans to remain compliant. |
| HR | | Conducted compliance audits for the following programs: Procurement, Section 3, Workers Comp/Safety, Medicare, Flexible Spending Account, I-9, and employee benefit(s) deductions. |
| HSG | | Section 8 supervisory staff conducted random internal file audits. Reviewed 10 files for SEMAP Indicator 1 Selection from the Waiting list and 10 files for SEMAP Indicator 3 Determination of Adjusted Income utilizing the Rental Integrity Monitoring (RIM) review checklist used by HUD auditors. Most errors were minimal and were corrected. |
| IT | | Completed internal procurement review. |
| NPH | | Assisted VHDA with file audit of the Transition Center. |
| PM | | Public Housing Managers created system to review files for quality control; recertification and waiting list. Modeled the SEMAP selection and file review process. Anticipate implementation in June which will be updated in the next mission and goals. |
| | b. | Update Agency Plan for 2011. |
| HSG | | Will begin Agency Plan process the end of June for submission to HUD in October 2010. |
| | c. | Prepare for the HUD On-Site Asset Management Review. |
| HSG | | Final Asset Management Review process has not been published by HUD. |

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- HSG d. **Submit annual SEMAP (Section 8 Management Assessment Program) certification for Section 8 Housing Choice Voucher Program.**
SEMAP Certification for 2010 will be submitted in October 2010.
- HSG e. **Update Public Housing Admissions and Continued Occupancy Policy (ACOP).**
Policy updated annually; 2011 policy will be updated and presented to the Board of Commissioners in October 2010.
- HSG f. **Update Section 8 Administrative Plan.**
Plan updated annually; 2011 plan will be updated and presented to the Board of Commissioners in October 2010.
- FIN g. **Monitor factors included in the Real Estate Assessment Center-Financial Assessment Subsystem (REAC-FASS) scoring system.**
Completing 2009 year-end financial closing – this will calculate factors.
- FIN h. **Report FASS information to REAC in a timely manner.**
Reported 2009 unaudited financial statements in a timely manner to REAC.
- FIN i. **Develop a reporting system for managers to verify capital asset list.**
No activity.

Objective 2. Maintain and update HRHA documents.

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ALL	a.	Review, revise, and communicate changes to HRHA manuals, reports, policies, and other documents.
ADM		Completed.
CON		Starting the process of modifying the Authority's Capital Plan to reflect all of the completed capital projects. Completed the process of creating a section contractor's work plan and a self-certification form.
DEV		No activity.
FIN		Received documents from other housing authorities to assist with updates to our internal control procedures.
HR		Revised Personnel Policies Manual and conducted training with management staff. Revised Administrative Policies and Procedures Manual. Created Section 3 outreach efforts program and provided training to appropriate staff.
HSG		No activity.
IT		Provided support to staff related to the shared network files and folders including creating new folders, assigning security as requested, and informing staff of the location of documents and forms.
NPH		No report.

Objective 3. Promote exemplary customer service.

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ALL ADM	a. Provide and recognize employees who maintain high levels of customer service. Submitted nomination for Employee of the Quarter and recognized several employees with GOTCHAs.
CON	Submitted staff's achievements regularly for Employee of the Quarter consideration. Participated within the terms of the Authority's GOTCHA program. Handled customer warranty calls with a "can we say yes" attitude.
DEV	Community Development hosted the 1 st Annual HRHA Awards/General Staff Meeting.
FIN	Worked with previous residents to improve understanding of debt set-off program and answered questions concerning their individual accounts.
HR	Recognized 40% of all employees through the Shine in 2010 campaign and recognized 64% of all employees for providing excellent customer service through the combination of the Authority's GOTCHA employee recognition program and the Shine in 2010 campaign.
HSG	Recognized staff regularly in all departments through the GOTCHA program; submitted two Employee of the Quarter nominations; successfully handled 17 public housing and 28 Section 8 participant complaint calls that could not be resolved at staff level.
IT	Technical Support Specialist received the Employee of the Quarter award.
NPH	Encouraged residents to fill out "how are we doing cards". Requested suggestions and Community involvement at meetings and implemented when applicable. Provided new residents with welcome packages at move-in.

Goal 5. Provide Appropriate Facilities: Tools/Equipment, Computer Hardware/Software, and Communications Equipment for Staff and Partners

Objective 1. Assess equipment, technology and communications needs.

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|------------|--|
| IT | a. Streamline, update, or replace network, computer, and telephone systems as needed.
Replaced the HRHA Intranet with a more interactive site based on the Drupal programming language. Replaced the hrha.org email system with a new interface to provide many enhancements including enhanced junk email filtering. Switched to Cox Business Internet for the Langley Village Rental Office for a five time faster connection. Installed two wireless access points to extend the network from the rental office to an office at 2 Foley Street. Migrated to the Elite Utility Tracking and Billing computer system. |
| IT | b. Provide support for existing computer systems, install updates, and improve.
Upgraded the Elite computer system to version MR10. Installed year end updates to Elite and supported staff in the creation of tax reporting and electronic filing. Modified the programming of 20 existing custom reports and letters in Elite. Programmed 4 new custom reports and letters in Elite. Moved all staff PCs to the Microsoft Security Essentials antispyware and antivirus solution. Installed new security and tracking software on Lincoln Park computer lab. |
| ALL
ADM | c. Provide equipment/tools to staff and partners that enable them to perform their jobs more efficiently and effectively.
On-going. |
| CON | Purchased tools and equipment that allowed the department to work efficiently and in a competitive manner with private industry companies. Refurbished a water-pressure sewer cleaning machine and two airless paint spraying machines. |
| DEV | No activity. |
| FIN | On-going. |
| HR | On-going. |
| HSG | No report. |
| IT | Replaced two outdated PCs in the Section 8 department, installed a new color laser printer in the Administration office, and installed a new PC for Community Development. |
| NPH | Purchased equipment/tools as needed and as budget allowed. |

Objective 2. Identify and implement ways to streamline efficiencies by allowing more “on-line” and less actual paperwork.

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- IT a. **Recommend, create, and support methods that enable staff to work efficiently and reduce paperwork.**
Provided properties with small Acer Netbooks to allow electronic meter reading of utilities. Connected the Shell Rental Office's copier to our network to support document scanning and storage.
- IT b. **Update, maintain, and expand HRHA's presence on the Internet.**
Worked with staff to keep our web site current with new information and news including job postings, forms, procurement opportunities, homes for sale, and information about homebuyer opportunities. Added an online Stop Payment form for staff to use which automatically notified finance and Section 8 supervisors of related information. Created an online version of the Shine in 2010 program to allow customers to recognize excellent customer service in an electronic format. Added an online virtual tour of rehabilitated homes in the Sussex Village neighborhood of Hampton. Added a 3D animated tour of the planned Old Point neighborhood.
- IT c. **Complete migration from our existing computer system to the Elite Core Financials and Procurement System.**
Completed migration.
- IT d. **Support departments in the move to electronic payments, including direct deposit for Section 8 landlords.**
Supported. Participation in direct deposit by our landlords continues to grow. We currently have in excess of 205 landlords receiving payment by direct deposit.
- IT e. **Interface new computer systems with our website using Elite portal products.**
Continued to investigate products and talk with other agencies interested in this technology.

GOAL 6. Create General Public Awareness of the Authority's Programs and Services
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Objective 1. Develop marketing tools.

ALL	a.	Create, distribute, and publish marketing materials to include print and video materials explaining homeownership and rehabilitation programs.
ADM		Prepared portfolio of information on the Housing Authority programs, i.e., the Services, Housing and Development Services Book, HRHA Annual Report, and HRHA's Mission and Goals for 2010. Portfolio was distributed to members of the Board of Commissioners and members of the Planning Commission at a joint meeting.
CON		Created and distributed a warranty booklet to homebuyers for the new construction homes.
DEV		Created video and virtual tour of Old Point Homes for display at GSM and on HRHA's website. Initiated virtual tour of HOME Rehab at 138 Clyde and made available on HRHA website.
FIN		No activity.
HR		Completed 2010 Services, Housing, and Development Services book.
HSG		No activity.
IT		Published Homebuyer Assistance and class session information online.
NPH		Advertised vacant units on Craig's List in April. Distributed newsletter to all non-public housing communities in April.
ALL	b.	Evaluate staffs' needs and provide necessary training for professional development, certification, and other educational needs.
ADM		On-going.
CON		Scheduled staff to attend training for Section 3, Environmental Record Review, First Aid and CPR.
DEV		Sent two staff to housing counseling training; received scholarships for tuition and lodging.
FIN		On-going.
HR		All staff received training on the RGB System and training on the revisions to the Personnel Policy Manual. Designated departments received training on Section 3. Maintenance and Construction staff received OSHA required CPR and First Aid training. HR staff received training on benefits and attended the VAHCDO conference.
HSG		No report.
IT		Published Homebuyer Assistance and class session information online.

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ALL ADM	c. Promote and educate the public on HRHA programs and services. Held joint meeting with HRHA Board of Commissioners and the Planning Commission on April 21, 2010 to educate them on HRHA programs and services.
CON	Participated with new homeowners on the final walk-thru; educated buyers and demonstrated equipment and systems.
DEV	Promoted Community Development programs in Hampton Voice and Daily Press. Created postcards to promote the HRHA Weatherization Program.
FIN	No activity.
HR	No activity.
HSG	No report.
IT	Maintained updated information about our programs and services online at www.hrha.org .

Objective 2. Market success stories.

ALL	a. Submit articles regarding resident/HRHA successes to various industry publications and apply for industry recognition awards as appropriate.
ADM	Submitted and had printed an article on the Hall of Fame program to the VAHCDO Review and SERCulator.
CON	No activity to date. We monitor EPA, HUD, VAHCDO, SERC and NAHRO publications for any field related recognitions or awards. We do not regularly have any interactions with residents or tenants.
DEV	No activity.
FIN	No activity.
HR	Received a NAHRO award for our customer service recognition program.
HSG	No activity.
IT	Contributed to article in SERC publication about the Emphasys National User Group.
NPH	Two residents at Shell Gardens purchased homes.

GOAL 7. Recruit, Develop, and Retain High Performing Employees and Teams

Objective 1. Recruit and retain high performing employees.

HR	a. Identify department needs and match appropriate skill sets to our needs. Hired one Maintenance Technician for Lincoln Park, one Office Assistant for Section 8, one Environmental Housing Specialist for Development, one Assistant Property Manager for non-public housing, and one When Actually Employed (WAE) Inspector for Section 8 Inspections.
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Objective 2. Provide educational and developmental opportunities for employees.

ALL ADM	a. Represent HRHA by participating in various committees, serving on boards and task forces, etc. Executive Director serves as Past President of SERC-NAHRO and serves on the Board of Governors for the National Association of Housing and Redevelopment Officials.
CON	Staff supported HRHA's endeavors by participating on HRHA groups and committees.
DEV	Staff serves on the Hampton Roads Housing Consortium Board.
FIN	No activity.
HR	Staff are on the City Hall Beautification Committee and City's Employee Council, and attended City of Hampton Idea Studio meetings.
HSG	No activity.
IT	Director of IT serves as President for 2009 – 2010 of the Emphasys National User Group, serves on the Emphasys Advisory Committee for Financial Software, and also serves on the Hampton Idea Studio.
NPH	Staff attended Tax Credit Training in March; provided in house and training and scheduled Tax Credit training for Assistant Property Manager.

Objective 3. Provide opportunities for employee interaction/recognition and means for keeping employees informed.

	a. Provide HRHA sponsored functions to promote employee interaction and to recognize employees' accomplishments.
HR	Recognized Employee of the Quarters at luncheons. Recognized employees who received GOTCHAS and Shine in 2010 cards at general staff meeting.
	b. Keep employees informed through newsletters and meetings.
HR	Distributed newsletter twice; held general staff meeting.

Objective 4. Provide a strong total compensation package which includes competitive salary, retirement, and benefits to employees.

HR	a. Analyze benefits annually in conjunction with open enrollment. No activity.
HR	b. Analyze salaries to keep competitive. No activity.

GOAL 8. Conduct Business in an Environmentally Responsible Manner

Objective 1. Encourage resource conversation in our housing and HRHA-owned offices.

PM	a.	Identify and implement utility energy conservation measures in our housing where appropriate. No report.
PM	b.	Provide educational materials to residents about conservation. No report.
ALL ADM	c.	Identify and implement changes to reduce waste (consumption, recycling, disposal) in HRHA-owned offices. Recycled and disposed of dead files via shredding; sent files to storage; scanned documents to others in an effort to reduce paper; used recycle bin on a daily basis; powered down computers when not in use.
CON		Kept lights off in all areas where work is not occurring, thermostats are set within federal guidelines and are adjusted nightly and on weekends. Building maintained within EPA WaterSense program guidelines by using 1.28 gpf toilets and 1.5 gpm faucet aerators.
DEV		No report.
FIN		Maintained more electronic files to use less paper.
HR		Investigated purchase of an aluminum can recycler and was informed current bin is for paper and cans and informed staff. Recycle used toner cartridges. Continued to recycle discarded paper and packaging.
HSG		Section 8 Inspection Department purchased confidential recycling container.
IT		Participated in the City equipment disposal and recycling program. Continued to recycle discarded paper and packaging.
NPH		Educated staff on "Green Living" and its benefits.

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CITY OF HAMPTON

HOUSING**HOUSING NEEDS (91.205)**

**Please also refer to the Housing Needs Table in the Needs.xls workbook*

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost-burden, substandard housing, and overcrowding (especially large families).
2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

Five-Year Strategic Plan Housing Needs response:

1. Demographic Profile and Overview of Housing Needs

The following narrative describes Hampton's demographic characteristics and its estimated housing needs for the five years covered by the Consolidated Plan. The information in this section is based primarily on data from the U.S. Census Bureau, City departments, local agency consultations and statistics provided through HUD for the 2000 Comprehensive Housing Affordability Strategy (CHAS). Data from Census 2000 have been updated with 2009 estimates, where available.

Hampton's population in 2009 was 149,409, an increase of 2,972 people from 2000 and an increase of 15,616 since 1990. This is an 11.7% increase in population from 1990 to 2009.

The following table displays total population for each of the City's 31 census tracts in 2009.

Total Population by Census Tract, 2000

Hampton Total	149,409		
101.01	6,096	107.01	3,788
101.03	7,786	107.02	4,159
101.04	6,926	107.03	2,881
102.00	4,570	108.00	5,786
103.04	7,499	109.00	2,166
103.05	9,957	110.00	6,588
103.06	8,568	111.00	1,223
103.07	5,832	112.00	3,123
103.08	8,405	113.00	2,239
103.09	4,984	114.00	2,031
103.10	4,319	115.00	4,186
104.00	6,893	116.00	2,666
105.01	5,785	118.00	5,332
105.02	3,391	119.00	3,091
106.01	2,614	120.00	3,299
106.02	3,226		

Source: DemographicsNow

Households

As of 2008, there were 54,495 households in Hampton. Of these:

- 17,678 (32.4%) had children under age 18 living with them,
- 22,431 (41.2%) were married couples living together,
- 8,232 (15.1%) had a female householder with no husband present, and
- 22,110 (40.6%) were non-family or 1-person households.

The number of households in the city has increased by 9.7%, from 49,699 in 1990 to 54,495 in 2009. Persons per household rose to 2.72 in 2009, after falling to 2.49 in 2000 from 2.58 in 1990. On the average, households in Hampton are larger than those in Virginia (2.54 persons per households in 2009).

Trends in Household Type and Size, 1990 – 2000

	1990		2000		2008	
	#	%	#	%	#	%
Total Households	49,699	100.0%	53,954	100%	54,495	100%
Family Households	35,322	71.1%	36,245	67.2%	32,385	59.4%
Married-couple family	27,308	54.9%	25,473	47.2%	22,431	41.2%
With Children	12,995	26.1%	11,225	20.8%	10,881	20.0%
Without Children	14,313	28.8%	14,248	26.4%	11,550	21.2%
Female-Headed Households	6,689	13.5%	8,852	16.4%	8,232	15.1%
With Children	4,018	8.1%	5,642	10.5%	5,723	10.5%
Without Children	2,671	5.4%	3,210	5.9%	2,509	4.6%
Male-Headed Household	1,325	2.7%	1,920	3.6%	1,722	3.2%
With Children	549	1.1%	1,041	1.9%	1,074	2.0%
Without Children	776	1.6%	879	1.6%	648	1.2%
Non-family and 1-person Households	14,377	28.9%	17,709	32.8%	22,110	40.6%
Average Household Size	2.58 people		2.49 people		2.72 people	

Sources: U.S. Census Bureau, 1990 (SFT-3, P019), Census 2000 (SF-3, P10); 2008 American Community Survey (B11005, B11003); DemographicsNow

Income and Poverty

In 2008, the median household income (MHI) in Hampton was \$47,039. This represented a decrease of 9.7% from 1990, after adjusting for inflation.

Household Income, 1990-2008

	1990		2000		2008	
	Total	% of Total	Total	% of Total	Total	% of Total
Less than \$10,000	6,586	13.3%	4,503	8.3%	4,173	7.7%
\$10,000 to \$14,999	3,651	7.3%	3,523	6.5%	2,539	4.7%
\$15,000 to \$24,999	9,394	18.9%	7,627	14.1%	6,796	12.5%
\$25,000 to \$34,999	9,502	19.1%	8,391	15.6%	5,528	10.1%
\$35,000 to \$49,999	10,077	20.3%	9,649	17.9%	9,766	17.9%
\$50,000 to \$74,999	7,871	15.8%	11,314	21.0%	11,368	20.9%
\$75,000 to \$99,999	1,806	3.6%	5,249	9.7%	6,814	12.5%
\$100,000 to \$149,999	612	1.2%	2,640	4.9%	5,392	9.9%
More than \$150,000	200	0.4%	1,058	2.0%	2,119	3.9%
Total	49,699	100.0%	53,954	100.0%	54,495	100.0%
Median Household Income	\$52,340*		\$51,089*		\$47,039	

* Adjusted to 2008 dollars

Source: Census 1990, SF3 (P080, P080A); Census 2000, SF 3 (P52, P53); Census 2008 (C19001, B19013)

Among all racial/ethnic group households in Hampton, Asian households had the highest MHI at \$58,030. White households had the second-highest MHI at \$54,463. Black and Hispanic households had much lower MHI, at \$43,382 and \$43,809 respectively.

The figure below shows data on household income by race and ethnicity. While only 17.6% of White households and 18.7% of Hispanic households earned less than \$25,000 over 2006-2008, 28.4% of Black households had annual incomes in this lower income category. At the high end of the spectrum, 31.2% of White households had incomes equal to or greater than \$75,000, while only 23.1% of Black households and 23.3% of Hispanic households did. Hispanic households are concentrated in the \$25,000 to \$49,999 income bracket, with 48.7% of Hispanic households falling into this category. A breakdown for Asian households was not available because of the small sample size, but as noted above, they have the highest MHI of all racial groups.

Household Income by Race and Ethnicity, 2000

	Total	\$0 to \$24,999		\$25,000 to \$49,999		\$50,000 to \$74,999		\$75,000 and higher	
		#	%	#	%	#	%	#	%
All Households*	54,589	12,103	22.2%	15,535	28.5%	12,134	22.2%	14,817	27.1%
White Households	27,951	4,932	17.6%	7,576	27.1%	6,735	24.1%	8,708	31.2%
Black Households	23,918	6,796	28.4%	8,888	28.7%	4,721	19.7%	5,533	23.1%
Hispanic Households	1,991	373	18.7%	969	48.7%	186	9.3%	463	23.3%

Source: U.S. Census Bureau, 2006-2008 American Community Survey (C19001, C19001A, C19001B, C19001D, C19001I)

*Information for Asian households was not available because of small sample size

The number of persons below poverty level in Hampton increased 31.0% (4,674 people) between 2000 and 2008. In 2008, 19,762 people in Hampton were living in poverty. This rate is lower than the overall state rate of 10.2%. Poverty rates at the state level also rose between 2000 and 2008 by 111,390 people to bring the total number of people living in poverty in Virginia to 768,031.

Income Below Poverty Level, 1990 - 2000

	2000		2008	
	below poverty level	Percent below poverty level	below poverty level	Percent below poverty level
Virginia	656,641	9.6%	768,031	10.2%
Hampton	15,088	11.3%	19,762	14.0%

Source: Census 2000, SF3 (P87); ACS 2008 (C17001)

Cost Burden and Other Housing Problems

The following provides an estimate of the number and type of households in need of housing assistance. The review considers needs for the households according to the following categories:

- Extremely low income households (income less than 30% of MFI)
- Very low income households (income between 30% and 50% of MFI)
- Low income households (income between 50% and 80% of MFI)
- Households with income above 80% of MFI (moderate, middle and high income households).

The description of housing needs contained in this part includes discussion of cost burden and

severe cost burden, overcrowding and substandard housing conditions experienced by income category.

Estimated Housing Needs of Extremely Low, Very Low and Low Income Households

Much of the data reported in this portion of the Hampton CP was derived from CHAS Data 2000. CHAS Data 2000 is a special tabulation prepared for HUD by the Census Bureau. HUD reports that the Census Bureau uses a special rounding scheme on special tabulation data. As a result, there may be discrepancies between the data reported by CHAS Data 2000 and the data reported by Census 2000 Summary File 3, which is the source of much of the data in other parts of the CP. (While CHAS data from 2000 may appear dated, it is the only source of data for this analysis and is required by HUD.)

The following table reports on households with any housing problem for renters and owners. As defined by CHAS Data 2000, any housing problem includes 1) cost burden greater than 30% of income, and/or 2) overcrowding, and/or 3) without complete kitchen or plumbing facilities. The table also identifies cost burdened households. Cost burden is distinguished by households paying from 30% to 50% of their income on housing and households paying more than 50%. Households paying more than 50% are classified as severely cost burdened.

Households with Housing Problems by Household Income, 2000

Income Category of Household	Total	Any Housing Problem*		Cost Burden				Other Housing Problems**	
				More than 30%		More than 50% (Severe)			
		Total	%	Total	%	Total	%	Total	%
Renter Households									
Extremely Low (0-30% MFI)	4,357	3,288	75.0%	3,148	72.2%	2,662	61.1%	122	3.7%
Very Low (30 to 50% MFI)	3,908	3,013	77.1%	2,904	74.3%	828	21.2%	109	3.6%
Low (50 to 80% MFI)	5,528	1,966	35.6%	1,636	29.6%	83	1.5%	332	16.9%
Above 80% MFI	8,528	665	7.8%	264	3.1%	26	0.3%	401	80.3%
Total Renters	22,321	8,906	39.9%	7,946	35.6%	3,594	16.1%	960	10.8%
Owner Households									
Extremely Low (0-30% MFI)	1,635	1,287	78.7%	1,272	77.8%	999	61.1%	15	1.1%
Very Low (30 to 50% MFI)	2,238	1,367	61.1%	1,338	59.8%	868	38.8%	29	2.1%
Low (50 to 80% MFI)	4,774	2,206	46.2%	2,153	45.1%	525	11.0%	53	2.4%
Above 80% MFI	22,929	2,683	11.7%	2,453	10.7%	138	0.6%	229	8.5%
Total Owners	31,576	7,547	23.9%	7,199	22.8%	2,526	8.0%	347	4.6%
All Households									
Total All Households	53,897	16,439	30.5%	15,145	28.1%	6,144	11.4%	1,294	7.9%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

* Any housing problem: Cost burden greater than 30 percent of income, and/or overcrowding, and/or without complete kitchen or plumbing.

** Other housing problems: Overcrowding, and/or without complete kitchen or plumbing.

As shown in the table above, CHAS Data 2000 reports 53,897 households in Hampton with 22,321 (41.4%) renters and 31,576 (58.6%) owners.

Notably:

- 16,439 households (30.5%) have housing problems.
- 13,109 households (79.7%) with any housing problems are low income, with annual incomes at or below 80% of the MFI. Lower income households are most likely to have housing needs due to limited resources.
- 8,906 renter households (39.9%) have a housing problem. Renters comprise 54.2% of the 16,439 households with a housing problem.
- Of the 22,321 renter households, 13,793 (61.8%) have incomes classified as low, very low or extremely low. Of the 8,906 renter households with a housing problem, 8,241 (92.5%) have incomes at or below 80% of MFI.
- 7,547 owner households (23.9%) have a housing problem. Owners comprise 45.9% of the 16,439 households with a housing problem.
- Of the 31,576 owner households, 8,647 (27.4%) have incomes classified as low, very low or extremely low. Of the 7,547 owner households with a housing problem, 4,860 (64.4%) have incomes at or below 80% of MFI.

The table above also provides information regarding cost burden by income category. According to the table, 15,149 households (28.1%) pay 30% or more of their income for housing. Of the cost burdened households, 6,144 (40.6%) pay more than 50% of their income for housing. Notably:

- 7,946 (35.6%) of the 22,321 renter households are cost burdened. Renters make up 52.5% of the 15,145 cost burdened homes.
- 7,199 (22.8%) of the 31,576 owner households are cost burdened. Owners make up 47.5% of the 15,145 cost burdened homes.
- In total, Hampton has 5,992 extremely low income households. 4,418 (73.7%) are cost burdened. 3,361 (61.1%) of the 5,992 pay 50% or more of their income for housing costs.
- In total, the City has 6,146 very low income households. 4,242 (69.0%) are cost burdened. 1,697 (27.6%) of the 6,146 pay 50% or more of their income for housing costs.
- In total, Hampton has 10,302 low income households. 3,789 (36.8%) are cost burdened. 608 (5.9%) of the 10,302 pay 50% or more of their income for housing costs.
- Finally, the city has 31,457 households with income above 80% of MFI. 2,718 (8.6%) are cost burdened. 164 (0.5%) of the 31,547 pay 50% or more of their income for housing costs.

Cost-burdened renters need decent, affordable housing. Extremely low income households have the greatest need for continued assistance in the form of a subsidy or an affordable unit. Very

low income and low income renters with a housing problem need assistance with supportive services such as childcare, health care or transportation services. Assistance with supportive services reduces demands on their incomes freeing up income to pay for housing. Very low income and low income renters who are provided assistance with other services may be able to save money that can be used for a down payment and closing costs on an owner unit. Because the majority of the low income renters are experiencing cost burden, all would benefit from improved economic opportunities. To take advantage of higher-skilled jobs that pay more and provide the potential for advancement, there will be the need for education and job training.

Low-income owners who are cost burdened need assistance with maintenance and upkeep of their units so that they do not deteriorate. Low-income owners also need assistance with supportive services that reduce the competing demands on their limited incomes. Finally, low-income owners would benefit from improved economic opportunities.

Using CHAS data, it is possible to calculate households by household income with "Other Housing Problems." Other housing problems exclude cost burden but include overcrowding, in addition to lacking complete kitchen or plumbing. The previous CHAS table identifies the following characteristics about other housing problems in Hampton:

- Of the 16,439 households with housing problems, 1,294 (7.9%) are classified as having other housing problems.
- 659 (51.0%) of the 1,294 households with other housing problems are low-income, with annual income at or below 80% of MFI.
- 563 (85.4%) of the 659 low income households classified as having other housing problems are renters.

Estimated Housing Needs of Elderly Households, Small Households, Large Households and All Other Households

This section considers housing needs based on type of households. For the purposes of this section, elderly households are one- or two-person households, either person 62 years old or older. Small households consist of two to four persons. Large households have 5 or more persons. All other households are those that do not fall into one of the three previous categories.

The following table shows the 22,321 renter households reported in Hampton by CHAS Data 2000. The households are distinguished by household type and income category. The table also shows the 8,906 renter households with a housing problem, as previously reported, by household type and income category. The following characteristics emerge from the table:

- There are 2,040 elderly households, which is 9.1% percent of the total renters. 1,490 (73.0%) are low income with incomes at or below 80% of MFI. 867 (42.5%) of the total elderly households have a housing problem. 776 (52.1%) of the low income elderly households have a housing problem.

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- 10,300 (46.1%) are small households. 6,135 (59.6%) are low income, with incomes at or below 80% of MFI. 3,945 (38.3%) of the total small households have a housing problem. 3,684 (60.1%) of the low income small households have a housing problem.
- 1,966 (8.8%) are large households. 1,263 (64.2%) are low income, with incomes at or below 80% of MFI. 784 (39.9%) of the total large households have a housing problem. 934 (73.9%) of the low income large households have a housing problem.
- The remaining 8,015 (35.9%) renter households are all other households. 4,905 (61.2%) of all other renter households are low income, with incomes at or below 80% of MFI. 2,990 (37.3%) of the total all other households have a housing problem. 2,854 (58.2%) of all other low income households have a housing problem.

While small households represent the largest number of renters with housing problems, a greater percentage of elderly households (42.5%) have a housing problem. However, among the low income, elderly households actually have the smallest percentage of problems (52.1%) while large households have the largest (73.9%).

Renter Households by Type and Income with Any Housing Problems, 2000

	Total	Elderly Households			Small Households (2-4)			Large Households (5+)			All Other Households		
		Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
Extremely Low (0% to 30% MFI)	4,357	678	419	61.8%	1,700	1,365	80.3%	329	310	94.2%	1,650	1,175	71.2%
Very Low (30 to 60% MFI)	3,908	428	268	67.3%	1,866	1,425	76.4%	410	330	80.5%	1,205	970	80.5%
Low (50 to 80% MFI)	5,528	384	69	18.0%	2,570	894	34.0%	524	294	56.1%	2,050	709	34.6%
Above 80% MFI	8,528	550	90	16.4%	4,165	287	6.4%	703	173	24.6%	3,110	134	4.3%
Total Renters	22,321	2,040	867	42.5%	10,300	3,945	38.3%	1,966	784	39.9%	8,015	2,990	37.3%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

The following table shows the 31,576 owner households reported in Hampton by CHAS Data 2000. The households are distinguished by household type and income category. The table also shows the 7,547 owner households with a housing problem, as previously reported, by household type and income category. The following characteristics emerge from the table.

- There are 8,469 elderly households, which is 26.8% percent of the total owners. 3,888 (45.9%) are low income with incomes at or below 80% of MFI. 1,956 (23.1%) of the total elderly households have a housing problem. 1,550 (39.9%) of the low income elderly households have a housing problem.
- 15,913 (50.4%) are small households. 2,579 (16.2%) are low income with incomes at or below 80% of MFI. 3,214 (20.2%) of the total small households have a housing problem. 1,865 (72.3%) of the low income small households have a housing problem.
- 2,502 (7.9%) are large households. 622 (24.9%) are low income with incomes at or below 80% of MFI. 703 (28.1%) of the total large households have a housing problem. 387 (62.2%) of the low-income large households have a housing problem.
- The remaining 4,692 (14.9%) are all other households. 1,558 (33.2%) of all other

owner households are low income, with incomes at or below 80% of MFI. 1,675 (35.7%) of the total all other households have a housing problem. 1,058 (67.9%) of all other low income households have a housing problem.

While small households represent the largest number of housing problems among owners, a greater percentage of all other households (35.7%) have a housing problem. However, among the low income, small households have the greatest percentage (72.3%) of those with housing problems. Low income elderly have the smallest percentage (39.9%) of housing problems.

Owner Households by Type and Income with Any Housing Problems, 2000

	Elderly Households				Small Households			Large Households			All Other Households		
	Total	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
Extremely Low (0% to 30% MFI)	1,635	819	605	73.9%	345	285	82.6%	77	62	80.5%	394	334	84.6%
Very Low (30 to 50% MFI)	2,239	1,189	484	40.7%	560	505	90.2%	135	95	70.4%	354	284	80.2%
Low (50 to 80% MFI)	4,774	1,880	461	24.5%	1,674	1,075	64.2%	410	230	56.1%	810	440	54.3%
Above 80% MFI	22,929	4,581	408	8.9%	13,334	1,347	10.1%	1,880	316	16.8%	3,134	621	19.8%
Total Owners	31,576	8,469	1,956	23.1%	16,913	3,214	20.2%	2,502	703	28.1%	4,662	1,675	35.7%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

Estimated Housing Needs for Persons with HIV/AIDS

Persons living with HIV/AIDS require several levels of service. In addition to substance abuse and mental health services, clients are also in need of life skills training, including employment and vocational training and managing activities of daily living such as living on a fixed income. Increasingly, supportive services are also dealing with the complications of aging, as medical advances have increased the life expectancy of those living with HIV/AIDS.

The HIV/AIDS Surveillance Program functions as the central repository for all reports of HIV and AIDS in Virginia. Administered by the Virginia Department of Health, the program produces a surveillance report quarterly to provide data to the media, health educators, localities and other agencies on the incidence and prevalence of HIV/AIDS in order to target HIV intervention activities, evaluate the impact of those strategies and allocate resources. As of the fourth quarter of 2009, there were 212 people living with AIDS in Hampton and an additional 364 living with HIV. The disease was disproportionately high among black persons, who represented 155 (73% of) AIDS cases and 279 (77% of) HIV cases.

According to estimates that apply generally among HIV/AIDS populations, around 50% of those who have been infected will require housing assistance, including transitional housing or permanent supportive housing. In Hampton, this amounted to 288 persons in late 2009. It is worth noting that some individuals with HIV are being served by non-HIV housing programs.

Details on the specific unmet housing needs of persons with HIV/AIDS appear in the Non-Homeless Special Needs section of the CP.

Estimated Housing Needs for Persons with Disabilities

The Census Bureau reports disability status for non-institutionalized persons age 5 and over. As defined by the Census Bureau, a disability is a long-lasting physical, mental or emotional condition. This condition can make it difficult for a person to do activities such as walking, climbing stairs, dressing, bathing, learning or remembering. This condition can also impede a person from being able to go outside the home or to work at a job or business.

In Hampton, there were 121,262 non-institutionalized persons age 5 years and older in 2000. Of these, 23,067 (19%) had at least one disability. The 2008 American Community Survey estimated that there were 16,929 disabled persons in 2008, representing 12.2% of the population. This drop from the 2000 percentage of disabled persons can likely be attributed largely to the margin of error in the 2008 survey, which sampled only a portion of the City's population. A decrease in the number of persons with disabilities in recent years is unlikely due to the City's overall population increase. To the contrary, social service providers consulted during the development of the CP reported an expanding disabled population due to aging.

Persons may report multiple types of disabilities in the Census. In 2000, there were 43,159 individual disabilities reported in Hampton. Physical disabilities represented 25.5% of all disabilities reported, the largest share. Among persons over 65 years of age, physical disabilities accounted for 35.4% of all disabilities. "Going outside the home" disabilities that prevent persons from leaving home by themselves to shop or visit a doctor were the second most common, constituting 20.4% of all disabilities in Hampton. Other disability types included mental disabilities (13.6%), employment disabilities (12.9%), sensory disabilities (10.5%) and self-care disabilities (7.8%).

There is no source of data that enumerates the number of persons with disabilities with housing needs, as local providers do not keep waiting lists. However, many disabled persons in Hampton are served by local public housing authorities as a result of local public housing preferences. According to the Hampton Mayor's Committee for People with Disabilities, which provides services, representation and advocacy for Hampton's disabled citizens, the City's disabled population continues to contend with issues of housing, transportation, employment and accessibility. The Committee's chairman noted during the development of the CP that the greatest unmet need for persons with disabilities in Hampton is services for persons with severe emotional and/or physical disabilities upon reaching adulthood. The Peninsula Center for Independent Living reported that it struggles to find apartments for persons with disabilities. Disabled persons who are employed and do not receive Supplemental Security Income (SSI) or Social Security Disability Insurance (SSDI) often cannot afford market units that are accessible.

Estimated Housing Needs for Families on the Public Housing and Section 8 Waiting Lists

Persons living in public or assisted housing may want to leave public housing if their living situation is stabilized or if homeownership opportunities were available. Family self-sufficiency programs and homeownership programs provide such opportunities.

In order to move public housing and Section 8 voucher holders along the continuum to independence, the Hampton Redevelopment and Housing Authority will continue to administer

the Family Self-Sufficiency (FSS) Program to the extent that funding remains available. FSS is a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. This involves work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

Among the rental units available for Section 8 voucher holders in Hampton, many are aged and in poor condition. Among the population comprising the waiting list for assistance, there is a continued need for the supportive social services necessary to attain self-sufficiency.

In FY 2011, the Hampton Redevelopment and Housing Authority will begin a Section 3 program to assist public housing and Section 8 residents with entrepreneurial and employment training. This program is expected to benefit 40 persons in the first year.

2. Disproportionately Greater Housing Needs

Using CHAS Data 2000, the following considers the housing needs for all households in comparison to the households by race in Hampton. Also considered are the housing needs of Hispanic households in comparison to all households. The review serves to consider disproportionately greater need. As defined by HUD, a disproportionately greater need among any racial or ethnic group exists when a particular racial or ethnic group has housing problems at least 10 percentage points higher than the percentage of persons in that category as a whole.

There are 13,194 renter households with income at or below 80% of MFI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic and Hispanic households. CHAS Data 2000 did not contain complete information about other races. The data table reports the following characteristics for renters in Hampton:

- 59.5% of all low income renters have a housing problem. White, Black, and Hispanic low income renters report problems at nearly identical rates, at 59.5%, 59.6%, and 58.6%, respectively.
- There are 780 low income elderly renter households with a housing problem, which is 52.8% of all low income elderly households. There are 810 Black households and 14 Hispanic households in this category. Of 810 Black households, 405 (50.0%) reported problems. This is actually lower than the White household rate of 55.3%. Meanwhile, 10 of the 14 Hispanic households (71.4%) reported problems.
- There are 4,341 low income small and large renter households with a housing problem, which is 61.8% of all small and large renter households. Again, racial groups reported problems at similar rates, with a slightly larger percentage of Black households reporting problems, 63.0% versus 59.6% and 58.3% for White and Hispanic households, respectively.
- There are 2,730 low income "all other" renter households with a housing problem, which is 58.4% of households in this category. Both minority groups reported problems at lower rates than the average across all city renters.

Households with Income at or below 80% of MFI
with Any Housing Problems by Race and Ethnicity, 2000

	Households 0-80% of MFI		Elderly Households 0-80% of MFI			Small and Large Households 0-80% of MFI			Other Households 0-80% of MFI		
	Total	% with a Housing Problem	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
Renters:											
White Non-Hispanic	4,525	59.5%	660	365	55.3%	2,225	1,325	59.6%	1,640	1,000	61.0%
Black Non-Hispanic	8,285	59.6%	810	405	50.0%	4,565	2,875	63.0%	2,910	1,655	56.9%
Hispanic	384	58.6%	14	10	71.4%	240	140	58.3%	130	75	57.7%
<i>Total</i>	13,194	59.5%	1,484	780	52.6%	7,030	4,341	61.8%	4,680	2,730	58.4%
Owners:											
White Non-Hispanic	4,740	50.6%	2,340	755	32.3%	1,570	1,076	68.5%	830	555	66.1%
Black Non-Hispanic	3,535	63.5%	1,415	740	52.3%	1,470	1,070	72.8%	650	435	66.9%
Hispanic	53	62.2%	24	4	16.7%	25	25	100.0%	4	4	100.0%
<i>Total</i>	8,328	56.1%	3,779	1,499	42.1%	3,065	2,171	71.0%	1,484	1,004	67.3%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

There are 8,328 owner households with income at or below 80% of MFI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic and Hispanic households. CHAS Data 2000 did not contain complete information about other races. The data table reports the following characteristics for home owners in Hampton:

- 56.1% of all low income owners have a housing problem. Unlike renter households, owner households in both minority groups reported problems at higher rates than White households. 63.5% of Black households and 62.2% of Hispanic households reported problems versus 50.6% of White households.
- There are 1,499 low income elderly owner households with a housing problem, which is 42.1% of all elderly households. There are 1,415 Black households and 24 Hispanic households in this category. 740 Black households, 52.3%, reported problems, while 755 White households reported problems, equivalent to a rate of 32.3%. 4 of the 24 Hispanic households (16.7%) reported housing problems.
- There are 2,171 low income small and large owner households with a housing problem, which is 71.0% of all small and large owner households. Black and White households reported problems at a similar rate, at 72.8% and 68.5% respectively. There were 25 Hispanic households in this category, with all 25 reporting housing problems.
- There are 1,004 low income "all other" households with a housing problem, which is 67.3% of all other low income owner households. Once again, Black and White households reported problems at similar rates, 66.9% and 68.1%, respectively, while 100% of the small number of Hispanic households (4 total households) reported problems.

PRIORITY HOUSING NEEDS (91.215 (B))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.
2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.
Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.
3. Describe the basis for assigning the priority given to each category of priority needs.
4. Identify any obstacles to meeting underserved needs.

1. Priority Housing Needs and Activities

In light of the limited amount of federal funds available to the City of Hampton, not all of the local housing needs can be addressed over the next five years. Therefore, priorities must be established to ensure that scarce resources are directed to the area's most pressing housing and community development needs.

A multi-step process was used to establish the City's priorities. First, data relative to each need was collected and grouped into one of four major categories: housing needs, homeless needs, non-homeless special needs and non-housing community development needs.

Second, the City consulted with a diverse group of public agencies, non-profit organizations and community development entities to determine the needs as perceived by the consumers of these groups. A summary of the comments received through this process is included in Additional Information—Appendix B.

Next, the data were analyzed and priorities were established using the following definitions:

- High priorities are those activities that WILL be funded with CDBG or HOME funds.
- Medium priorities are those activities that MAY be funded with CDBG or HOME funds, but only after high priorities have been funded.
- Low priorities are those activities that will NOT be funded with CDBG or HOME funds; however, the City may consider providing certifications of consistency and supporting applications submitted for funds by other entities.

Medium- and low-priority activities are still important and are not meant to be understood as being unnecessary in Hampton. Rather, it is perceived that those needs may have other, more appropriate funding sources. The City has identified a limited number of priorities to provide a

focus for activities that will be funded in the next five years. If a high-priority proposal is not received during the local grants application process, a medium-priority project may be funded. There are a sufficient number of medium priority needs to ensure that funds can be spent in a timely manner.

Finally, City staff and officials used the data collected throughout the CP process to identify priority housing needs and activities for the next five years. Since the development of the last five-year CP, the City has shifted emphasis toward neighborhood revitalization as the most important context for addressing housing and community development needs. Additionally, the City now places more emphasis on enhancing the quality of housing and diversifying the types of housing as key components of neighborhood revitalization.

According to the data presented in the Housing Market Analysis section of the CP, the supply of affordable housing in Hampton continues to be adequate. Therefore, the City's priority needs focus on improving the quality of existing stock for both renters and owners and enhancing the viability of the neighborhoods in which the housing is located.

Rental housing

The City's priority needs for rental households are as follows.

➤ *Upgrading and Expanding Affordable Stock*

By comparison to other jurisdictions in the Hampton Roads region, the City of Hampton has a large stock of reasonably priced rental housing. However, many of the rental units are in outdated substandard structures, often concentrated in blighted areas. The area of greatest priority for rental housing is improving neighborhood viability and upgrading and improving viable affordable rental projects. Affordable rental housing that is no longer economically viable should be demolished and the site redeveloped in a manner that brings about a mixed-income neighborhood. In all development and redevelopment, the City will strive to deconcentrate affordable and subsidized units. Additionally, the City will pursue homeownership initiatives as a means of stabilizing targeted neighborhoods.

➤ *Helping Lower-Income Households Attain Economic Independence*

There is still housing need among the lowest-income renters of all household types, which the City plans to address by providing and facilitating supportive services. Particularly, this includes job training, with an ultimate goal of helping very-low-income households to achieve economic self-sufficiency, in addition to a local network of other anti-poverty services. Additionally, the Hampton Housing and Redevelopment Authority will continue to provide rental subsidies to eligible renter households.

Owner housing

The City has emphasized neighborhood revitalization as the context for maintaining a supply of decent, affordable owner housing. Priorities in improving the quality of owner stock and the neighborhoods in which it exists are grouped into three categories, as follows.

➤ *Rehabilitation*

The City of Hampton is built-out, with a limited number of remaining developable parcels. This fact necessitates that the City's housing strategy provides for the

thoughtful use or reuse of existing development. Additionally, the age, size and condition of existing housing stock increases the importance of renovation and reinvestment as a means to promote healthy neighborhoods and quality housing. There is a great need to rehabilitate or purchase, demolish and redevelop existing older, affordable units.

Units that are of a size and character that is attractive in the market should be rehabilitated and, if necessary, upgraded to current standards of size and amenities. Units for which rehabilitation would be an inefficient investment of resources should be purchased, demolished and replaced with units of quality and value that exceeds surrounding properties, in order to diversify the housing values in targeted neighborhoods. Low-income elderly households are a particular priority for rehabilitation assistance because their incomes are typically fixed, and job training investments are not a suitable strategy to increase their ability to afford market-rate housing.

➤ *Homeownership*

The City has identified concentrated areas of renter-occupied housing, often comprised of single-family affordable housing stock that was once primarily owner-occupied. This trend, accelerated in recent years by effects of the larger economic downturn that have threatened the ability of families to maintain ownership, impacts neighborhood stability. The City will create opportunities to make homeownership possible for qualified renters in order to benefit both renters and the stability of neighborhoods in which affordable housing stock is located.

➤ *Distributing and Diversifying Housing Types*

In order to maintain and increase the availability of decent, affordable housing, the City must create sustainable economic conditions that will invite investment. Neighborhoods are economically stable when the housing stock as a composite mirrors the average housing values in the region, allowing the area to attract private investment and become less dependent on scarce local government resources. Public investments need to focus on strategies that will encourage the private sector to participate in and sustain neighborhood revitalization. The City has prioritized diversifying the value of the housing stock in order to achieve mixed-income neighborhoods.

Additionally, based on shifting demographics and a growing demand for housing types other than the single-family detached homes that comprise more than half of the current stock, the City recognizes that changes in household composition will have a significant influence on the types of residential units that are needed to meet current and projected market demands. Therefore, the City has placed a high priority on diversifying housing types to meet new market demands.

2. Basis for Determination

The selection of priority housing needs is affected by factors that challenge the City of Hampton in maintaining a high quality of life for its residents. Hampton has one of the lowest median incomes in the area, a disproportionately high percentage of low- and moderate-value housing,

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a disproportionately low percentage of high-end housing and a low percentage of tax generated from commercial and industrial use. In particular, these challenges have led Hampton to focus on preserving and revitalizing its existing neighborhoods while using the limited supply of vacant land for the development of tax-generating commercial and industrial uses as well as moderate to high-end housing.

Protection of the housing stock through rehabilitation helps to stabilize neighborhoods, eliminate blighting influences and preserve the local tax base. With about 1/3 of Hampton's housing stock constructed prior to 1960, there is a considerable need for housing rehabilitation. In addition to the age of housing, the potential for lead-based paint hazards threatens nearly half of all housing units affordable to persons at 80% or less of MFI.

The existing housing supply in Hampton is affordable to residents with the exception of two groups: very-low-income renters of all household types and very-low-income elderly homeowners. The needs of very-low-income renters are addressed through rental subsidy and anti-poverty programs. The problem of affordability for very-low-income elderly homeowners is more complicated, as the most efficient solution (sale of the unit and relocation to an affordable rental unit) is not acceptable to many elderly residents, regardless of the financial burden of ownership. These residents often wish to age in place due to familiarity with neighbors and their surroundings, though this can be impractical due to accessibility impediments. Single-floor housing that would be suitable for the elderly or persons with disabilities is limited in Hampton, which further justifies the City's priority to expand the diversity of available stock.

The need for continuing the provision of rental assistance to eligible households in the City is demonstrated by local demographics. The types of households most in need of rental assistance are extremely low-income renters (0%-30% MFI). Also included in this worst-case situation would be those renter households who are threatened with homelessness. The waiting lists of qualified applicants for Section 8 Housing Choice vouchers and other subsidized housing units attest to the need for continuing existing subsidy programs and expanding them whenever possible. Further evidence of the need for rental assistance is the total number of low-income renters who are cost-burdened (7,682) compared to the total renter population in the City (22,321). This group represents 34.4% of all renter households.

While homeowner households outnumber renter households in Hampton, there is still a substantial number of renters. Many potential homebuyers are limited by an inability to save money for down payment and closing costs, especially given the recent economic downturn. The City intends to provide and/or facilitate increased opportunities among those lower-income renter households that wish to become homeowners. Homeownership would provide relief from overcrowding for larger families that find it necessary to double-up with other families in order to maintain their housing. Doubling-up most often occurs when there is a deficiency of affordable and/or adequate (i.e., three or more bedrooms in a unit which meets code standards) housing units. Across Hampton, 74% of large family renter households with incomes below 80% MFI reported housing problems.

3. Basis for Assigning Priority

The following factors were considered in developing housing-related priorities for the City of Hampton. Priorities defined are general in nature to encompass the variety of assistance that may be given in a five-year period. Projects that address multiple priorities will be given higher preference than those addressing a single priority need.

- The state of housing stock in the City: its condition, cost, size and distribution
- The needs of households, particularly those not being adequately served by the existing housing supply
- Consideration of who is and who is not already being served
- Capacity to meet housing needs
- Resources that the City realistically anticipates receiving to address housing needs

4. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs is the limited funding resources available to address identified priorities. In FY 2011, the City of Hampton faces a budget shortfall of \$19 million and must curtail program offerings to achieve a balanced budget. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. Hampton has a significant affordable housing stock, yet the income level for some household types, such as single parent, elderly, disabled, or others of limited economic means, is often insufficient to afford even the lowest of the market-rate units.

Intensifying the impact of limited available funding is the current increase in local home foreclosures, increased unemployment, increased homelessness and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. As a result of the general economic downturn and a depleted tax base, Hampton has experienced revenue reductions that have left even fewer resources available to address growing needs.

The City of Hampton will continue to partner with other public agencies and non-profit organizations, when feasible, to leverage resources and maximize outcomes in housing and community development.

HOUSING MARKET ANALYSIS (91.210)

**Please also refer to the Housing Market Analysis Table in the Needs.xls workbook*

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.
2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).
3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

Note: The required Housing Needs Table is included in Additional Information – Appendix C.

1. Characteristics of the Housing Market

The rate of growth in Hampton's housing stock has kept pace with growth across the state as a whole. In 1990, there were 53,623 housing units in Hampton, 52.7% of which were owner-occupied. The housing inventory grew to 57,311 in 2000, an increase of 16.0%. In the same 10 years, the number of units across Virginia increased 16.3%. From 2000 to 2009, however, the pace of housing growth in Hampton slowed more dramatically. In Hampton, housing stock grew by only 5.3% during this time period while in the state as a whole it grew by 15.6%. Between 2000 and 2009, the number of owner-occupied units in Hampton increased 8.8%, from 31,570 to 34,346, while the number of renter-occupied units decreased, from 22,317 to 18,652, a decrease of 16.5%.

As a whole, the Hampton Roads region of Virginia continues to grow in population and development. However, as an independent city in Virginia, Hampton is unable to grow by annexation, a strategy that would allow it to expand its boundaries to provide services and collect tax revenue from areas where expansion would allow for economies of scale. This puts pressure on the City to maintain upper-end housing to sustain its tax base without losing property owners to the suburbs where new and larger housing is often an appeal.

Vacant units in the City have increased in recent years. In 2000 vacant units represented 6.0% of Hampton's total housing stock with 3,424 units. According to DemographicsNow estimates for 2009, the number of vacant properties more than doubled to 7,362, comprising 12.2% of the total stock. While qualitative evidence indicates that the vacancy rate in Hampton has increased since 2000, it is unlikely that the actual rate of vacancy is nearly as high as 12%, as that estimate

is based upon regional market indicators accounting for fluctuations from which the City has been somewhat insulated.

However, an important component of the vacancy rate is foreclosure activity, which has also increased. As of March 2010, RealtyTrac, a national foreclosure statistics agency, reported that there were 516 bank-owned homes in Hampton. Across the Hampton Roads peninsula, foreclosure rates are highest in Chesapeake, which ranked 18th-highest among Virginia cities and counties, Suffolk (20th), Portsmouth (21st) and Newport News (25th.) Hampton had 90 filings in January 2010, a 13% increase from January 2009.

At this point, the problem cannot be characterized as catastrophic, but homes that are tied up in the systems of foreclosure processing exert a drag on housing values and add to a high supply of inventory. Aside from its most direct consequences of displacing families and depleting the City's tax base, foreclosure can result in neighborhood deterioration. As many properties remain in the control of financial institutions for longer periods of time, structures are abandoned and streets become blighted, devaluing nearby property and contributing to nuisance activity. The market value and assessed value of the City's abandoned properties continue to slide, but the City's overall property-related service costs (such as street maintenance, police and fire protection) do not. As a response to the effects of foreclosure, the City of Hampton has secured \$2,000,000 in Neighborhood Stabilization Program funding to assist in the acquisition and rehabilitation of abandoned or foreclosure properties in Greater Wythe and Olde Hampton, throughout which foreclosures are spread.

HUD's State of the Cities Data System maintains data on local building permits. As shown in the following table, Hampton issued permits for 2,157 single-family units and 2,130 units in multi-family housing structures between 2001 and 2009. The growth in Hampton's housing stock since 2001 is split evenly between single-family structures (50.3%) and units in structures housing five or more units (49.7%). Permits for the former have been slowing gradually since 2005, while the latter had a strong resurgence in 2009, jumping to 554 permits issued from 65 the year before. There were no permits issued for structures with two, three or four units between 2001 and 2009.

Residential Building Permits Issued, 2000-2008

Units by structure type:	2001	2002	2003	2004	2005	2006	2007	2008	2009
Single-family (attached or detached)	348	286	198	315	262	244	212	153	139
Multi-family	0	0	432	39	620	235	185	65	554
Two-unit	0	0	0	0	0	0	0	0	0
Three- and four-unit	0	0	0	0	0	0	0	0	0
Five or more units	0	0	432	39	620	235	185	65	554
Total	348	286	630	354	882	479	397	218	693

Source: U.S. Department of Housing and Urban Development, SOCDS Building Permits Database

In 2000, there were 57,311 housing units in Hampton, of which 71.4% were single-family attached or detached units and the remaining units were contained in multi-family structures with two or more units. The following table provides a review of units per structure for Hampton and Virginia. As of 2000, 71.4% of all housing in Hampton were single-family

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detached. In light of a growth in certain population segments, including empty nesters, elderly residents and families without children, the City has recognized a need to provide a wider array of decent, affordable housing options. Therefore, as further discussed in the Priority Housing Needs section of the CP, the City has emphasized the diversification of its housing stock.

Housing Units per Structure, 2000

	Total Units	Single-family units (detached and attached)	Multi-family units				Total	Mobile home	Boat, RV, van, etc
			2 to 4	5 to 9	10 to 19	20 or more			
City of Hampton	57,311	40,928	4,020	4,503	3,929	2,928	15,380	1,003	0
Virginia	2,904,192	2,080,142	154,262	146,458	152,821	171,881	625,422	185,282	3,346

Source: U.S. Census Bureau, Census 2000 (SF 3, H30)

Occupancy and Tenure of Housing Units

Hampton's home ownership rate was 64.8% in 2009, slightly lower than the state rate of 68.8%. The City has identified concentrated areas of rental properties, which are often blighted areas. City staff members have noted a trend of affordable, single-family stock gradually converting from homeownership to rental, which affects the stability of neighborhoods. This is especially true of areas in the southern portion of the City.

Occupancy and Tenure, 1990 - 2009

	Housing Units		Owner Occupied		Renter Occupied		Vacant	
	Total	Occupied	Total	% of Occupied	Total	% of Occupied	Total	% of Total
1990	53,623	49,673	29,429	59.2%	20,244	40.8%	3,950	7.4%
2000	57,311	53,887	31,570	58.6%	22,317	41.4%	3,424	6.0%
2009	60,360	52,998	34,346	64.8%	18,652	35.2%	7,362	12.2%

Source: Census 1990, SF-1: H002, H003; Census 2000, SF-1: H3, H4; DemographicsNow

Recent Housing Sales Trends

The market for home sales in the City of Hampton, as part of the larger Hampton Roads region, has remained competitive in spite of the large-scale correction in the real estate market that began to affect much of the state and country in 2008. While the City experienced some effects of the widespread foreclosure trend that resulted from the national lending crisis, it has enjoyed recent year-over-year sales increases. South Hampton Roads led the region in sales growth, with existing home sales in January 2009 that were 28% higher than in January 2008, according to data released by the Real Estate Information Network.

Realtors have attributed the strength of sales in the regional market to falling prices, a result of the glut of properties currently for sale. This includes an increase in "distressed" properties, such as those facing foreclosure, which comprised 26% of sales in Hampton Roads in January 2009,

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according to the Real Estate Information Network. Additionally, low interest rates and federal tax credits have provided buyer incentives.

Hampton's median housing value continues to be among the lowest in the region, a characteristic that is positive for lower-income households searching for affordable housing and negative for the City's dependence on residential property taxes as an income source. For this reason, Hampton has emphasized new construction and rehabilitation of older stock as ways to meet the housing needs of low- and middle-income residents.

The City's supply of housing for very-low-income households is among the highest percentages of jurisdictions in Hampton Roads. During interviews conducted as part of the development of the CP, City staff indicated that there is an abundance of affordable housing in the City, but that many of the units are outdated and in substandard condition.

Due to the nature of the regional housing and employment market, there is no captive demand for housing in Hampton: Many people report that they live in the City because it is close to employment, but many people in the region do not live in the community where they work. The considerable military presence in the City has impacted the housing market, particularly the demand for affordable housing. Because of the transience of the military, many prefer single-family renter housing.

Demand is low for the resale of small, older single-family housing for homeowners. Because the City has emphasized homeownership as a means of creating stability in targeted neighborhoods, this has created a challenge, as there has been an increasing tendency in the past 20 years for affordable single-family units to convert to rental properties in response to their low appeal as owner-occupied units. The older, smaller houses are often not units of choice because they lack modern standards found in neighborhoods of choice. New construction of assisted rental units and affordable owner-occupied units expands the array of options available, but can exacerbate the problems for older units in a competitive market. For this reason, the City will continue to focus on upgrading and stabilizing the existing affordable housing stock, not on increasing the supply.

Neighborhood conditions play an important role in the local housing market. Some affordable areas are avoided on the basis of their being perceived "high-crime" areas. Deteriorating commercial areas often contribute to decreasing property values and increased crime. Very-low-cost housing attracts investors who buy low in order to rent the property to others without investing in repairs and rehabilitation, further detracting from the quality of the neighborhood and threatening its viability. These factors demonstrate the link between neighborhood revitalization and preservation of the affordable housing stock.

The Rental Market

The City of Hampton's rental housing stock includes single-family homes, apartment complexes, small townhomes and large, Victorian-style homes that have been subdivided. A recent survey of selected rental properties within the City indicated rent levels that are likely out of reach for many residents. This is a private-market sample that does not include assisted housing (discussed later in this section).

Price Points and Size of Selected Rental Units

Site	Unit Size (Square Feet)	Price Range
Addison at Hampton	489 - 1,010	\$830 - \$1,285
Bridgewater on the Lake	775 - 1,250	\$869 - \$1,364
The Chapman	-	\$1,150 - \$1,785
Falcon Creek	727 - 1,001	\$955 - \$1,235
The Heritage	758 - 1,407	\$838 - \$1,652
Kenningston Square	660 - 1,440	\$775 - \$1,399
Lake Ridge	1,000 - 1,200	\$837 - \$1,301
Mill Creek Landing	1,216 - 1,334	\$1,080 - \$1,340
Oxford Trail	768 - 1,155	\$940 - \$1,205
Signature Place	642 - 1,270	\$805 - \$1,265
Spinnaker Cove	600 - 1,000	\$699 - \$1,015

The National Low Income Housing Coalition provides annual information on the Fair Market Rent (FMR) and affordability of rental housing in each county in the United States for 2009. In the City of Hampton, the Fair Market Rent (FMR) for a two-bedroom apartment is \$904. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn \$3,013 monthly or \$36,160 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$17.38.

In Virginia, a minimum wage worker earns an hourly wage of \$7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 96 hours per week, 52 weeks per year. Or, a household must include 2.4 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Hampton, the estimated mean (average) wage for a renter is \$12.18 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 57 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.4 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in the City of Hampton. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom is \$781.

Condition of Local Housing Stock

The condition of housing stock continues to be a major concern for the City of Hampton, its residents and its community and neighborhood organizations. The City has invested significant public resources to housing blight removal through acquisition, demolition, redevelopment and rehabilitation activities. As further discussed in the Priority Housing Needs section of the CP, the City will strongly emphasize neighborhood revitalization through improving the quality of stock, creating mixed-income neighborhoods and diversifying the types of housing available.

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In order to monitor the quality of housing stock, the Codes Compliance Department conducts a comprehensive survey of exterior housing conditions every two years, classifying each structure according to the following definitions:

Minor Deterioration: Decline or degradation requiring minor work in order to comply with the Property Maintenance Code (e.g., painting of trim, windows or dwelling).

Major Deterioration: Decline or degradation requiring major work in order to comply with the Property Maintenance Code (e.g., replacing rotten wood or correcting structural problems with a floor, roof or porch).

Substandard: Structure does not meet Property Maintenance Code requirements and is dangerous, unsafe or unfit for occupancy.

The survey was last conducted in 2008. In 2004, the latest survey for which comprehensive data was available, 20.7% of the City's structures exhibited minor deterioration; 1% had major deterioration; and 0.1% were classified as substandard. The greatest proportion of deterioration occurred in districts 1 and 6, where 47.8% and 39.4% of structures, respectively, were found to be deteriorated.

2004 Housing Condition Survey Results

District	Percent of All City Structures	2004		
		Minor	Major	Substd.
1	16.8%	46.4%	1.4%	0.0%
2	7.0%	5.5%	0.8%	0.0%
3	7.6%	5.2%	0.1%	0.0%
4	10.6%	3.2%	0.4%	0.0%
5	8.4%	10.0%	0.5%	0.1%
6	13.3%	37.7%	1.7%	0.0%
7	6.2%	19.3%	2.2%	0.1%
8	9.3%	12.5%	0.6%	0.3%
9	11.2%	19.3%	1.8%	0.4%
10	9.6%	19.2%	0.9%	0.1%
City Total	100.0%	20.7%	1.0%	0.1%

Source: 2004 District Deterioration Analysis,
Office of Codes Compliance

Using indicators of housing deficiency available from the 2000 Census, the following narrative describes the condition of the housing stock in Hampton.

A structure's age is used to demonstrate the amount of time a unit has been in the housing inventory and the duration of time over which substantial maintenance is necessary. In the absence of routine maintenance, older housing usually becomes substandard. The age threshold used to signal a potential deficiency is 50 years or more. The 2000 Census reported that 33.6% of the total owner-occupied housing stock (10,600 units) and 25.6% of the total renter-occupied housing (5,724 units) were built prior to 1960. However, age alone is not the definitive indicator

for determining the condition of the local housing stock. Particularly in the case of Hampton, a colonial-era city with some older areas designated as historic places, many property owners have maintained their homes in excellent or good condition over the years.

Other deficient characteristics of the housing stock may indicate the degree to which housing maintenance has been deferred or neglected. For example, the Census Bureau considers a lack of plumbing facilities to constitute a substandard unit. The Census Bureau defines complete plumbing facilities as hot and cold piped water, a bathtub or shower, and a flush toilet. Among owner units in Hampton, 21 (0.1%) lacked complete plumbing in 2000 and among renter units 86 (0.4%) lacked complete plumbing.

Overcrowding is directly related to the wear and tear sustained by a housing unit. More than one person per room is used as the threshold for defining living conditions as overcrowded. In 2000, there were 379 owner housing units (1.2%) with more than one person per room. Renters units were more likely to be overcrowded. In Hampton, 6.5% of renter units (1,462 units) had more than one person per room. This difference is not unique to Hampton. In the state of Virginia as a whole, only 1.5% (27,958 units) of owner-occupied units are overcrowded, while 6.8% (58,498 units) of renter-occupied units are.

The following table summarizes deficiency types in Hampton compared to the state.

Housing Quality Indicators among Owner-Occupied Units, 2000

	Total Owner-occupied Units	Units Built Prior to 1980		Units Lacking Complete Facilities		Overcrowded Units	
		#	%	#	%	#	%
Hampton	31,566	10,600	33.6%	21	0.1%	379	1.2%
Virginia	1,837,958	466,998	25.4%	10,407	0.6%	27,958	1.5%

Source: Census 2000, Summary File 3, H20, H36, H48)

Housing Quality Indicators among Renter-Occupied Units, 2000

	Total Renter-occupied Units	Units Built Prior to 1980		Units Lacking Complete Facilities		Overcrowded Units	
		#	%	#	%	#	%
Hampton	22,321	5,724	25.6%	86	0.4%	1,462	6.5%
Virginia	861,215	239,972	27.9%	9,143	1.1%	58,498	6.8%

Source: Census 2000, Summary File 3, H20, H36, H48)

CHAS Data 2000 provided data on the number of dwelling units that were vacant and for-sale or for-rent to households by income category. While this dataset is very dated, there is no other current source for this information. Hampton recognizes that current housing market conditions make this data obsolete for all practical purposes. However, HUD requires the inclusion and use of this data in the CP.

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CHAS Data based on the 2000 Census reported a total of 729 vacant for-sale units in Hampton. The following table lists the number of vacant for-sale units that were affordable to extremely low, very low, and low income households in 2000.

**Vacant For-Sale Units Affordable to Households
with Incomes at or below 80% MFI, 2000**

Unit Size	Number Affordable to Households with Incomes		
	0-30% of Median	31-50% of Median	51-80% of Median
0-1 bedroom	0	30	4
2 bedrooms	0	150	70
3 bedrooms	0	285	120
Total	0	465	194

Source: HUD SOCDS CHAS Data 2000

Notably:

- There were no sales units available and affordable to households below 30% of MFI.
- There were 465 for-sale units (63.8%) available and affordable to households with incomes between 31% and 50% of MFI.
- There were 659 for-sale units (90.4%) available and affordable to households with incomes between 51% and 80% of MFI.

Vacant For-Rent Units Affordable to Households with Income at or Below 80% of MFI

CHAS Data 2000 also reported there were a total of 1,469 vacant for-rent units in Hampton. The following table lists the number of vacant for-rent units that are affordable to low, very low, and low income households.

**Vacant For-Rent Units Affordable to Households
with Income at or Below 80% of MFI**

Unit Size	Number Affordable to Households with Incomes		
	0-30% of Median	31-50% of Median	51-80% of Median
0-1 bedroom	45	85	125
2 bedrooms	90	475	250
3 bedrooms	80	260	55
Total	215	820	430

Source: HUD SOCDS CHAS Data 2000

Of these 1,469 renter units:

Notably:

- There were 215 units (14.6%) available and affordable to households with incomes below 30% of MFI.
- There were 1,035 units (70.5%) available and affordable to households with incomes between 31% and 50% of MFI.
- There were 1,465 units (99.7%) available and affordable to households with incomes between 51% and 80% of MFI.

2. Assisted Housing Inventory

Assisted rental housing in the City of Hampton includes public housing units and Section 8 Housing Choice Vouchers provided by the Hampton Redevelopment and Housing Authority as well as private units of affordable housing developed with public assistance, through such programs as HUD Section 202 (supportive housing for low-income elderly persons), Section 811 (supportive housing for persons with disabilities), Low-Income Housing Tax Credits or other sources. A full discussion of public housing and locally administered Section 8 vouchers appears in the Public Housing Needs section of the CP.

The Hampton Redevelopment and Housing Authority's plans for the next five years include expanding the assisted housing inventory through Replacement Housing Funds, tax credits and Authority funds. This includes 27 units at Old Point Homes, 20 units at Patterson Crossing and 40 units at Kings Arms. HRHA owns and operates the Hampton Adult Transition Center, Grant Circle, Queens Court, Langley Village II, Shell Gardens, Monterey Apartments and two single-family homes.

The Virginia Housing Development Authority (VHDA) is the allocating agency for the federal Low-Income Housing Tax Credit program, which provides an incentive for investment in the development of rental housing for individuals and families with fixed or limited incomes. VHDA's active tax credit projects are listed in the following table, along with entries from the City's records on other assisted sites, including VHDA rehabilitation, HUD mortgage assistance and subsidy and the multi-family loan program. In total, privately developed assisted housing projects have provided 3,761 affordable rental housing units in Hampton.

Inventory of Privately Developed Assisted Housing, 2009

Project name	Units	Target Population	Type of Assistance
Bridgeport Apartments	184	LMI	LIHTC
Carybrook Apartments	182	LMI	VHDA rehabilitation
Century Plaza Apartments	120	LMI families	HUD mortgage asst. and Section 8
Derby Run Apartments	160	LMI	LIHTC
Derby Run Apartments II	144	LMI	multi-family loan program, LIHTC
Foxhill Apartments	96	LMI families	HUD mortgage assistance
Foxhill Townhouses	252	LMI families	HUD mortgage assistance
Harbor Square Apartments	368	LMI families	HUD mortgage assistance
Heritage at Coliseum Central	114	LMI	LIHTC
King Street Commons	184	LMI	LIHTC
Lakeshore I Apartments	19	LMI	VHDA rehabilitation
Langley Square (I and II)	252	LMI families	HUD mortgage assistance and project-based Section 8
Monterey Apartments	40	Low income	LIHTC
Old Point Homes	27	LMI	LIHTC
Paula Maria	198	LMI elderly	Section 8
Paula Maria II	200	LMI families	HUD mortgage assistance and project-based Section 8
Queens Terrace Apartments	262	LMI	Multi-family loan program
Seton Manor	112	LMI	Section 8
Shell Gardens Apartments	48	Low income	LIHTC
Sinclair Commons	138	LMI	LIHTC
Tidewater Seniors	140	LMI seniors	LIHTC
Waterford Point Apartments	120	LMI	Multi-family loan program
Willsondale Apartments	150	LMI	LIHTC
Wingfield Drive Apartments	116	LMI	Multi-family loan program
TOTAL	3,761		

Source: Virginia Housing and Development Authority 2009 LIHTC inventory, City Assisted Housing Inventory

No assisted housing units are expected to be lost over the next five years. While it is possible for owners to convert private assisted units to market-rate properties upon the expiration of tax credit agreements, housing market conditions in the Hampton Roads region generally provide inadequate incentive to do so. In the case that units would be lost from the inventory when federal mortgages expire, the units would convert to market-rate housing that accepts Section 8 participants. Any families displaced would be eligible for relocation assistance from the Housing Authority, which can in some cases include a tenant-based housing choice voucher for which the Housing Authority would be assisted with specially designated federal funding.

3. Impact of Housing Market on Use of Funds

Several key characteristics of the housing market in the City of Hampton directly impact the provision of affordable housing. The first issue relates to the quality of both owner and rental housing, as much of the local housing stock was built prior to 1960. A large percentage of owner-occupied housing belongs to low-income families that do not have the financial resources to rehabilitate deteriorating conditions. Many homeowners are cost-burdened and cannot

afford repairs that are necessary to maintain their homes. Additionally, due to the significant stock of older homes in the area, a substantial number of LMI households face the risks inherent to lead-based paint.

Additionally, potential homebuyers also face a lack of decent, affordable housing options. The current economic downturn, accompanied by a rising trend of unemployment, has further depleted the ability of many families to save money and secure mortgage financing. Though the housing market in the Hampton Roads region is currently growing and was somewhat insulated from the large-scale real estate correction and foreclosure crisis beginning in 2006, the City continues to have a high rate of unemployment, which has affected affordability. Families who struggle to pay basic monthly expenses need assistance to afford homeownership.

Demand is strong for neighborhood renewal, especially via investment in the City's aging and substandard owner housing stock. Hampton has an abundance of post-war housing, much of which is nearing the end of its useful life. As older and smaller homes have lost appeal in the regional housing market, they are often converted to rental housing. In dilapidated neighborhoods where landlords fail to maintain properties, this has contributed to instability and falling home values. The City has chosen to expand the supply of decent, affordable housing stock through rehabilitation where feasible. Where it is not, the City plans to develop or redevelop properties in such a way as to promote mixed-income neighborhoods and a diversification in housing structure types.

Hampton has a limited supply of vacant, developable land. This trend will continue to affect the City's housing programs in the following ways:

- Increased emphasis on infill development for supplying new housing
- Increased emphasis on community revitalization and redevelopment to improve housing and neighborhood quality, and
- Potential for conversion of non-residential land uses to housing and for new developments that mix commercial and residential uses.

SPECIFIC HOUSING OBJECTIVES (91.215 (B))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

1. Priorities and Objectives

The City's priority needs, as fully explained in the Priority Housing Needs section of the CP, focus on improving the quality of existing stock for both renters and owners and enhancing the viability of the neighborhoods in which the housing is located. Since the last CP, the City has increased its emphasis on neighborhood revitalization as the most important context for

addressing housing and community development needs and expanded the focus on diversifying the distribution and types of housing.

- Objective 1:* Improve the quality and condition of the existing affordable housing stock through rehabilitation assistance for units with a size and character that is economically viable in today's real estate market.
- Objective 2:* Preserve and expand homeownership opportunities for low- and moderate-income families.
- Objective 3:* Improve the desirability of the existing affordable housing stock by revitalizing neighborhoods in which the housing is located with particular emphasis on crime, grime and the diversification of housing values.
- Objective 4:* Provide decent, affordable rental housing through public housing, Section 8 housing vouchers, scattered units and HOME-assisted projects, placing an emphasis on high-quality units dispersed throughout the community for those on permanent fixed incomes and strategies that improve incomes for the working poor.
- Objective 5:* Provide for the priority needs of the homeless with an emphasis on services that break the cycle of homelessness.

During the next five years, housing activities in the City of Hampton will include:

- Acquiring and rehabilitating vacant and dilapidated properties in support of affordable homeownership activities and neighborhood revitalization plans
- Demolishing substandard structures that contribute to neighborhood divestment, slums and blight
- Conducting housing programs that provide wheelchair ramps, paint, weatherization/efficiency and emergency repair grants
- Offering low-interest and forgivable home improvement loans to qualified homeowners for rehabilitation
- Providing down payment and closing cost assistance to LMI homebuyers
- Constructing new LMI housing, and
- Assisting Community Housing Development Organizations (CHDOs) with the acquisition, development or sponsorship of affordable housing.

These activities, and others that may be developed in accordance with the priorities outlined in the Five-Year Consolidated Plan, will be described in detail in each year's Annual Action Plan.

2. Funds Reasonably Expected to be Available

Currently, the City receives CDBG and HOME funds for housing construction, rehabilitation initiatives and homeless shelter programs. These funding sources are expected to be available over the next five years. In addition, other state and federal funding sources and program income are anticipated to be available to finance these activities.

NEEDS OF PUBLIC HOUSING (91.210 (B))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

In addition to the 3,761 units of privately developed assisted housing inventoried in the Housing Market Analysis section of the CP, assisted rental housing in the City of Hampton includes 543 public housing units in three developments owned and managed by the Hampton Redevelopment and Housing Authority (HRHA) and 22 single-family units in two scattered-site family homeownership programs. Additionally, it includes the direct rental assistance that HRHA provides to more than 2,384 families through the Section 8 Housing Choice Voucher program. The Authority also manages and maintains affordable housing for families with incomes at or below 60% of Hampton's median income through a 10-unit non-public housing development, as well as apartments and congregate housing for developmentally disabled adults.

Public Housing Units

The Hampton Redevelopment and Housing Authority (HRHA) owns, manages and maintains 541 public housing units for low-income residents, including 20 scattered-site single-family homes in two projects. The multi-unit homes are located in three separate public housing developments.

- 275 units in Lincoln Towers and Lincoln Park Apartments
- 120 units in North Phoebus Townhouses
- 146 units in Langley Village

These units are further described in the following table.

HRHA Public Housing Units, 2010

Development Name	Elderly Units	Family Units	Bedrooms				Current Occupancy Rate	Turnover in 2009
			1	2	3	4+		
North Phoebus Town Homes	0	120	12	26	66	16	98	25
Lincoln Park	0	275	112	41	97	25	99	51
Langley Village	146	0	125	21	0	0	99	22

Source: HRHA Survey for Consolidated Plan, February 2010

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HRHA also owns, manages, and maintains 22 single family scattered-site units in the Public Housing Homeownership Program.

The 146 units in Langley Village are designated for the elderly only. Six units in North Phoebus Townhouses, nine units in Lincoln Park Apartments and eight units Langley Village are adaptable for handicap accessibility. In addition, two of the single-family scattered site units are accessible to persons with disabilities. Applicants and tenants participating in HRHA's Public Housing program who need a handicap-accessible unit are given first priority as units become available.

Of the 539 total households utilizing public housing, the vast majority (89%) are extremely low income, and nearly all (91%) are black. The predominant family types are families with children (46%) and families with disabilities (46%).

HRHA Public Housing Tenants, 2009

	Public Housing	
	#	%
Total Households	539	100%
Extremely Low Income (<30% AMI)	482	89%
Very Low Income (>30% to <50% AMI)	51	9%
Low Income (<50% to <80% AMI)	8	1%
Household Types		
Elderly Families	134	25%
Families with Children	248	46%
Families with Disabilities	246	46%
Households by Race		
White Households	52	10%
Black Households	488	91%
Asian Households	1	0.2%
Other Race/Ethnicity	0	0%
Characteristics by Bedroom Size		
1 BR	244	47%
2 BR	91	18%
3 BR	144	28%
4 BR	34	7%
5+BR	6	1%

Source: Hampton Redevelopment and Housing Authority

The waiting list for public housing is currently open. Applicants generally remain on the waiting list for an average of three to 24 months. Local preferences for public housing are explained in the Public Housing Strategy section of the CP. The current waiting list is 88.7% extremely low income, 10% very low income and 1.3% low income. Small families (2-4 members) constitute the majority of waiting list households, 85.9% of the total list. Families with five or more members are 14.1% of the list. Most (80%) of those on the public housing waiting list are non-elderly households, and 17.8% are households with disabilities. The waiting list is predominantly (91%) Black.

HRHA's public housing waiting list preferences are as follows:

- **Special Circumstances**

Special circumstances apply in a situation that arises when a family is in need of emergency housing due to the examples below. The PHA is not limited to these examples.

- The Witness Protection Program
- A disaster (fire, flood, etc) that has caused the unit to become uninhabitable
- Victims of domestic violence (VAWA)
- Demolition or condemnation

- **Targeted Income**

Combined gross annual income for all household members is between 51% and 80% of the HUD-published area median income.

- **Working**

Head, spouse, co-head or sole member must be employed at least 30 hours per week. As required by HUD, families where the head, spouse, co-head or sole member is a person age 62 or older or is a person with disabilities will also be given the benefit of the working preference [24 CFR 60.206(b)(2)].

- **Residency**

Head, spouse, co-head or sole member must reside or work in the City of Hampton at the time of initial application (pre-application).

Tenant-Based Rental Assistance

The Hampton Redevelopment and Housing Authority currently administers 2,683 Section 8 Housing Choice vouchers, of which 2,457 are currently in use. As is demonstrated in the following table, voucher holders are primarily extremely low-income (84%), disproportionately Black (91%), and largely consist of families with children (66%).

HRHA Section 8 Voucher Holders, 2009

	Public Housing	
	#	%
Total Households	2,457	100%
Extremely Low Income (<30% AMI)	2,071	84%
Very Low Income (>30% to <50% AMI)	371	15%
Low Income (<50% to <80% AMI)	33	1%
Household types		
Elderly Families	246	10%
Families with Children	1629	66%
Families with Disabilities	662	27%
Households by Race		
White Households	202	8%
Black Households	2246	91%
Asian Households	13	0.5%
Other Race/Ethnicity	0	0%

Source: Hampton Redevelopment and Housing Authority

HRHA has established a local preference system for the Section 8 waiting list, as follows.

- The Authority will offer a local preference for housing assistance to parents of children in foster care where family reunification is imminent. Imminent reunification means that the parent has met all of the criteria on the Foster Care Service Plan with the exception of finding adequate housing. This preference must be verified at the time of application and re-verified at the time the family's name reaches the top of the Section 8 waiting list. The preference must be verified by the Chief of Services with the Hampton Virginia Department of Social Services.
- The Authority will offer a local preference to eligible participants of the transitional housing program Next Step for victims of domestic abuse. This preference must be verified at the time of application and re-verified at the time the family's name reaches the top of the Section 8 waiting list. The preference must be verified by the Next Step Coordinator with the Transitions Family Violence Service.
- The Authority will offer a local preference to eligible participants with Special Circumstances. This is defined as a situation that arises where a family is in need of emergency housing due to the examples below:
 - The Witness Protection Program
 - A disaster (fire, flood, etc) that has caused the unit to become uninhabitable
 - Victims of domestic violence (VAWA)
 - Demolition or condemnation

The waiting list for Section 8 Housing Choice Vouchers is currently closed, with a wait period of three to 10 years. Of the 1,971 households currently on the waiting list, 74 are public housing residents. The Authority's local preferences for vouchers are explained in the Public Housing Strategy section of the CP. The current waiting list is 67% extremely low income, 30% very low income and 3% low income. The list is comprised almost entirely (97%) of non-elderly households, and 91% of waiting list households are Black. A small proportion (7%) are White, and non-Hispanic and other-race households constitute 1% each of the total list.

HRHA applies a payment standard between 90% and 100% of fair market rent. Landlords of Section 8 properties have voluntarily installed accessible accommodations, such as wheelchair ramps, to keep tenants. At least 15 private units have been modified to meet the needs of persons with disabilities.

Condition of Public Housing Units

The Housing Authority's Public Housing Units are in decent, safe and sanitary condition as required by HUD. All Section 8 assisted units meet the Section 8 Housing Quality Standards Inspection Checklist and a visual risk lead-based paint assessment. Rents shall be within the allowable variance of the Payment Standard and be considered "reasonable" pursuant to the HRHA's discretion. HRHA's latest physical needs assessment was completed in 2006. In a 2010 survey for the purposes of the CP, the Authority indicated that the general condition of housing stock at the Lincoln Park development is fair, while the Langley Village and North Phoebus developments are in good condition. All three are in need of minor rehabilitation.

HRHA has received funds under HUD's modernization programs since 1992 for capital improvements in its public housing apartment complexes. HRHA currently receives funds under the Capital Funds Program (CFP), which is an entitlement grant program offered by HUD. Funds are provided annually to housing authorities on a formula basis to make capital improvements and upgrade the management and operation of existing public housing. HRHA will continue to make improvements relating to the physical condition of its public housing units.

In 2010, work will include the replacement of geothermal HVAC units and the addition of ceiling insulation to Energy Star standards in the North Phoebus Town Homes and the repair of exterior fixtures at Lincoln Park, in addition to the installation of high-efficiency water heaters, electronic-ignition ranges, Energy Star compliant bathroom exhaust fans and refrigerators.

As required by the CFP, HRHA develops an overall needs assessment of modernization, restoration and revitalization needs. This ongoing evaluation is projected over a 5-year period and updated annually. HRHA is required to carry out a general survey of each development listing major work categories to be address to ensure the long-term viability of the project. In this survey only physical improvements of a capital nature are considered.

Section 504 Needs Assessment

In accordance with necessary regulations, HRHA has developed a program to provide for the removal of physical barriers to free access to any housing and employment opportunities provided for with CDBG or HOME funds. Special outreach systems ensure that qualified individuals with handicaps have access to the programs and activities funded with CDBG or HOME money.

HRHA completed its latest Section 504 needs assessment and transition plan in August 2009. As of February 2010, 29 units meet Uniform Federal Accessibility Standards (UFAS) for both persons with mobility disabilities and those who are hearing-impaired. Accessible units are available for disabled families with children. Of all accessible units, six are currently occupied by households with disabilities.

Efforts to Enhance Coordination

The City of Hampton continues to leverage public and private resources where possible to expand the supply of decent, affordable housing available to the area's lowest-income households. The City continues to work with landlords and other local stakeholders to ensure that well-maintained and affordable properties are available to Section 8 voucher holders. Additionally, the City and the larger Hampton Roads region offer a wide spectrum of supportive services available to assist lower-income households. The City will continue to work within the larger network of state and county agencies, other assisted housing providers and social service agencies in efforts to provide a coordinated system of programs and services.

Through grant funding and local partnerships, HRHA provides an array of program offerings designed to help public housing residents and Section 8 voucher holders attain and maintain self-sufficiency. This includes an after-school program for youth at the Suzanne E. Jones Community Center and Computer Lab where students receive homework assistance, reading and math tutoring and computer access. The computer lab provides residents with Internet access and the technology to prepare job applications and resumes. The City of Hampton provides Parks and Recreation professionals to staff the community center for recreational activities, and the Office of Human Affairs operates a HeadStart program for three- and four-year-olds who live in public housing.

Additionally, HRHA maintains working relationships with special needs housing organizations, including Insight – Center for Independent Living, the Office of Human Affairs, and Community Services Board (Queens Court and Hampton Adult Transition Center).

Public Housing and Privately Assisted Housing Units Expected to Be Lost

During the next five years, HRHA expects to lose 20 public housing units through disposition. However, the Authority will add 10 two-bedroom units to the inventory at Langley Village II through Replacement Housing Funds.

No privately assisted housing units are expected to be lost over the next five years. While it is possible for owners to convert private assisted units to market-rate properties upon the expiration of tax credit agreements, housing market conditions in the Hampton Roads region generally provide inadequate incentive to do so. In the case that units would be lost from the inventory when federal mortgages expire, the units would convert to market-rate housing that accepts Section 8 participants. Any families displaced would be eligible for tenant-based housing choice vouchers, for which the Housing Authority would be assisted with specially designated federal funding.

PUBLIC HOUSING STRATEGY (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.
2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))
3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

1. Maintenance of Housing and a Suitable Living Environment

The Hampton Redevelopment and Housing Authority strives to maintain high-quality management and operation of its housing programs. The Authority will continue to implement changes and recommendations from the 2009 Quadel Corporation assessment of public housing training for staff to ensure continued compliance with asset management. Additionally, the Authority will increase the hours for foot patrol officers to improve public safety and increase its organization and efficiency by upgrading internet speed and computer systems in management offices.

HRHA's objectives for public and assisted housing are as follows:

- Provide regular maintenance and necessary improvements to maintain the physical quality of public housing projects and units.

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- Involve residents, through Resident Councils, in improving the living environment in public housing.
- Offer linkages to supportive services and self-sufficiency opportunities to public and assisted housing residents to improve living conditions and maintain/achieve self-sufficiency and independence from subsidized housing.
- Provide preference for working families, the elderly and disabled, the homeless and families participating in the Hampton Department of Social Services foster care reunification program applying for assistance under the public housing program.
- Implement an aggressive screening policy for public housing to ensure to the extent possible that new admissions will be good neighbors; screening practices will meet all fair housing requirements.

Policies of the Hampton Redevelopment and Housing Authority that address the objectives for public and assisted housing include the following.

- HRHA has adopted the following local preferences effective October 1, 2004:

Public Housing: 1) working families; 2) elderly and disabled; 3) homeless (as verified by local organizations dealing with homeless; and 4) participants in the Hampton Department of Social Services foster care reunification program.

Section 8 HCV: 1) participants in the Hampton Department of Social Services foster care reunification program and 2) participants in the Next Step Transitions program for victims of domestic violence.

- HRHA adopted an aggressive screening policy for Public Housing to ensure to the best of their ability that new admissions will be good neighbors. In the Section 8 Program, HRHA screens applicants to the fullest extent allowable, while not taking away the ultimate responsibility from the landlord. HRHA screening practices meet all fair housing requirements.
- Applicants for both public housing and housing choice vouchers are selected from the waiting list by preference and in order of the date and time they apply.
- HRHA established a minimum rent of \$50 for both public housing residents and Section 8 voucher holders. In addition to income-based rent and the minimum rent, public housing residents are also offered a flat-rent choice.

HRHA is proactive in the coordination of anti-crime strategies to benefit its public housing communities. The Authority contracts with the Hampton Police Department for extra duty police service outside regularly scheduled City work to provide for the safety and protection of residents. Additionally, HRHA offers regular crime-prevention workshops for residents and distributes a booklet to all residents on crime awareness. HRHA documents all calls for service to the police department and deals appropriately with all lease violators. HRHA strictly enforces

its no-trespass policy. At HRHA's largest property, Lincoln Park, a field office is maintained for police officers.

2. Public Housing Resident Participation

The mission of HRHA's service programs is to "present opportunities to residents of Authority-owned housing and other program participants to maintain/achieve self-sufficiency and independence." To this end, the Authority provides clients with linkages to education, training and employment through partnerships with local service providers. Elderly and disabled residents have access to on-site staff to facilitate their referral to appropriate services.

HRHA maintains active resident advisory councils, which have input and involvement in management operations, modernization needs, family self-sufficiency programs and homeownership programs. Each council is briefed on plans at least once annually during HRHA's planning process or at any time modifications are made to current CFP documents. Members of council are free to discuss needs as they arise. HRHA property managers meet with resident council officers monthly, and quarterly community meetings are scheduled.

In order to move public housing residents and Section 8 voucher holders along the continuum to independence, HRHA will continue to administer the Family Self-Sufficiency (FSS) Program to the extent that funding remains available. FSS is a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. This involves work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

To date, 23 homeownership transactions have been completed as a result of HRHA's public housing ownership programs. In FY 2011, the City will begin a Section 3 program to assist public housing and Section 8 residents with entrepreneurial and employment training. This program is expected to benefit 40 persons in the first year.

3. Operations Improvement Plan

Not applicable. The Hampton Redevelopment and Housing Authority has not been designated as troubled by HUD. The Authority has clean audits and no monitoring findings to resolve.

BARRIERS TO AFFORDABLE HOUSING (91.210 (E) AND 91.215 (F))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.
2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

Five-Year Strategic Plan Barriers to Affordable Housing response:

1. Public Policy Impacts on Affordable Housing

As part of the planning process for this Strategic Plan and to better set priorities over the next five years, the City of Hampton is currently in the process of updating its Analysis of Impediments to Fair Housing Choice (AI). Once completed, the document will include several action items that will potentially affect funding priorities and strategies. In the interim, the City will continue activities that upgrade the existing affordable housing stock and promote neighborhood revitalization.

There remains an adequate supply of affordable housing in Hampton. However, much of this stock is aging and in substandard condition. With a full understanding of the local demographic and housing landscape described in the Housing Needs and Housing Market Analysis sections of the CP and the extent to which affordable housing is necessary for community vitality, the City of Hampton has expended considerable effort during the last five years to enhance the quality of affordable housing and improve the viability of neighborhoods where it is located. However, an assortment of factors beyond the control of the city have affected the local housing market, including outside forces, inherent barriers and changing circumstances.

Affordable housing barriers for low- and moderate-income residents living in Hampton are the result of a combination of factors, including market barriers, physical barriers and a lack of services to certain areas and populations. In particular, these barriers include (but are not limited to) the following items.

- **Market barriers:** The Hampton Roads region has been largely insulated from this decade's housing boom and subsequent bust, as evidenced in the Housing Market Analysis section of the CP. The market's isolation from the large-scale housing crisis hollowing out cities across the country has protected it from a large spike in foreclosure rates. However, the City of Hampton continues to have, on the average, lower housing values than elsewhere in the region. Lower housing values and market rent rates make multi-family development less economically feasible for investors, who need to achieve adequate rentals to retire debt and create a

reasonable return. In the end, higher-end housing that could help loosen the market cannot be economically built, and lower-cost development cannot occur without subsidy.

- **Lack of developable land:** The City of Hampton is built-out, with only a few developable parcels remaining. This limits the City's housing development activity primarily to the reuse, recycling or redevelopment of what remains.
- **Potential housing discrimination:** As demonstrated in the Housing Needs section of the CP, Hampton has experienced a rapid and dramatic expansion of diversity during the last 20 years. This demographic shift has created the potential for housing discrimination on the basis of race or origin, which limits fair and affordable housing options for minority households. The potential for limitations on fair housing is being fully analyzed as part of the development of the AI.

2. Strategies to Remove or Ameliorate Negative Public Policy Impacts on Affordable Housing

The City's policy responses to each of the potential barriers identified above, especially those regarding fair housing, will be updated as part of the Hampton Roads Regional Analysis of Impediments to Fair Housing Choice. The report will combine demographic and housing market information with a review of city laws, regulations and administrative policies, procedures and practices affecting the location, availability and accessibility of housing, along with the public and private conditions affecting housing choice.

Several of the public policies that negatively impact affordable housing in Hampton are not under the control of City government. Nonetheless, the City is an active and supportive partner to area non-profit housing developers and other organizations involved in the creation of affordable housing opportunities for local residents. In addition to a willingness to work with developers, the City implements several programs and initiatives to address existing barriers to affordable housing that can be supported through the use of federal funds. During the next five years, this will include the acquisition, demolition and rehabilitation of abandoned and deteriorated structures, accessibility improvements to existing structures, homeownership assistance and new construction coordinated through CHDOs.

Violence Against Women Act Report

The Hampton Redevelopment and Housing Authority offers referrals to the following service providers to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

TRANSITION FAMILY SERVICES	757 723-7774
CENTER FOR CHILD AND FAMILY SERVICES	757 838-1960
FAMILY VIOLENCE & SEXUAL ASSUALT VA HOTLINE.....	1-800-838-8238
H.E.R. HELP EMERGENCY RESPONSE.....	757 485-3384
DOMESTIC VIOLENCE SUPPORT GROUP.....	757 886-6700
LAUREL SHELTER INC	laurelshelterinc.org
CRISIS LINE	757-258-5051
DOMESTIC VIOLENCE HOTLINE	(804) 694-5552
GENIEVE SHELTER	1-800-969-HOPE
	Home.earthlink.net/genieve88/

The Hampton Redevelopment and Housing Authority offers referrals to the following service providers to child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

TRANSITION FAMILY SERVICES	757 723-7774
CENTER FOR CHILD AND FAMILY SERVICES	757 838-1960
FAMILY VIOLENCE & SEXUAL ASSUALT VA HOTLINE.....	1-800-838-8238
H.E.R. HELP EMERGENCY RESPONSE.....	757 485-3384
DOMESTIC VIOLENCE SUPPORT GROUP.....	757 886-6700
ANGER CONTROL GROUP	757 838-1960
LAUREL SHELTER INC	laurelshelterinc.org
CRISIS LINE	757-258-5051
DOMESTIC VIOLENCE HOTLINE	(804) 694-5552
GENIEVE SHELTER	1-800-969-HOPE
	Home.earthlink.net/genieve88/

The Hampton Redevelopment and Housing Authority offers referrals to the following service providers to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

TRANSITION FAMILY SERVICES	757 723-7774
CENTER FOR CHILD AND FAMILY SERVICES	757 838-1960
FAMILY VIOLENCE & SEXUAL ASSUALT VA HOTLINE.....	1-800-838-8238
H.E.R. HELP EMERGENCY RESPONSE.....	757 485-3384
DOMESTIC VIOLENCE SUPPORT GROUP.....	757 886-6700
ANGER CONTROL GROUP	757 838-1960
LAUREL SHELTER INC	laurelshelterinc.org
CRISIS LINE	757-258-5051
DOMESTIC VIOLENCE HOTLINE	(804) 694-5552
GENIEVE SHELTER	1-800-969-HOPE
	Home.earthlink.net/genieve88/

**Questions/Comments from Resident Advisory Board and Current Tenants
Meetings Held 6/30/10 through 9/10/10**

- **Do we contact residents/public through any other means beside newspapers?**
 - *Notification is required through news paper resources but all information related to Agency Plan process (draft documents, updates to ACOP and S8 Admin Plan are updated on the Authority's webpage, face book and direct notices to residents.*
- **Comment – Please send information to Peninsula Center for Independent Living directly.**
 - *All information forwarded by e-mail to Peninsula Center for Independent Living representatives on the RAB.*
- **Why is HRHA amending the Designated Housing plan?**
 - *To allow those elderly residents in the Hi Rise an opportunity to live in an area (a specific floor will be designated as elderly only) with their peers.*
- **What is eligible under the Security Grant?**
 - *Any tangible physical item that will ensure the safety of residents with verifiable proof of the unsafe condition i.e. lighting, security cameras.*
- **If the Designated Housing Plan is approved will current residents have to move?**
 - *No. HRHA is only designating one floor (2nd) of the High Rise as elderly only, all current residents can be accommodated through transfers with elderly residents who which to move to the second floor. If residents do not which to move the exchanges will be handled through attrition.*
- **Will security cameras be inside and outside of the High Rise building?**
 - *Definitely inside the building; outside will depend on how much we're funded through the grant.*
- **Has HRHA ever had cameras inside the building?**
 - *Yes, years ago in the stairwells.*
- **Who will qualify for the vouchers for the non-elderly disabled?**
 - *Persons who are non-elderly (under 62 years old) who are disabled. HRHA has also applied for vouchers for non-elderly disabled who are being discharged from nursing home facilities.*
- **Who qualifies for apartments in the Old Point development?**
 - *The development is a mixture of tax credits and public housing units. The public housing units will be governed by current public housing regulations.*
- **What will happen to the non-elderly in the High Rise if it is demolished?**

- *In any demolition/disposition action approved by HUD, all residents must be made whole by federal regulation. At this point, when and if, the high rise is demolished HRHA does not know how the residents will be made whole. Residents will be kept informed as the process proceeds.*
- **What periods do the CFP reports cover?**
 - *An annual and a 5 year report.*
- **Are new ranges included in the 5 yr plan?**
 - *Yes.*
- **How will the public know of the change in meeting place for the public hearing?**
 - *The meeting place for the public hearing was changed due to circumstances beyond the control of HRHA and too late to get an ad in the paper. A staff person will be located at the Lawson Conference Room (original location) to give directions to new location on the morning of the hearing and a notice has been posted in our main administrative office.*

September 23, 2009

**Hampton Redevelopment and Housing Authority Decisions Regarding
Comments on 2010-2014 Agency Plan and Housing Policy Documents**

The Hampton Redevelopment and Housing Authority has taken all comments regarding the FY 2010-2014 Agency Plan and Housing Policy Documents into consideration. Responses to questions and comments are included in this document. Each comment question was responded to immediately either at the regularly scheduled Resident Advisory Board meetings or individually when comment came from individual and concerned specific personal circumstances.

No elements of the Agency Plan or Housing Policies were challenged by the public, current public housing residents, current participating Section 8 participants, or applicants for either program.

Certification of Exemption for HUD funded projects

Determination of activities listed at 24 CFR 58.34(a)

May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hampton Redevelopment and Housing Authority

Project Name: Langley Village Apartments -- VA017000004

Project Description (Include all actions which are either geographically or functionally related):

Work will include the replacement of kitchen cabinets, kitchen counter tops, kitchen sinks and kitchen exhaust hoods. All work item are referenced in the Authority's current 5 year Environmental Record Review and are categorically excluded fixtures, as the facilities are in place and will be retained in the same use without change to size.

Location: Management Office is located at 100 Langley Avenue, Hampton, VA

Funding Source: Capital Fund

Funding Amount: \$201,560

Grant Number: VA36P01750111

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

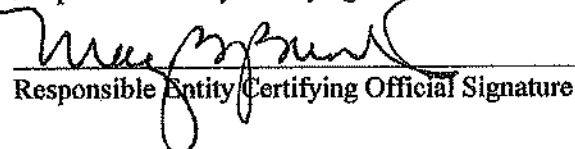
	1. Environmental & other studies, resource identification & the development of plans & strategies;
	2. Information and financial services;
	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
X	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Mary Bunting

Responsible Entity Certifying Official Name


Responsible Entity Certifying Official Signature

City Manager

Title (please print)

10/4/10

Date

**Environmental Review Record
Annual Compliance Statement 2011
Reference Approved Five Year ERR: 2009-2013**

Application/Grant Number: VA36P01750111
Funding: Capital Fund Program
Location of Physical Work: Langley Village Apartments – VA017000004
100 Langley Avenue, Hampton, VA 23669

Planned work projects with prior clearance from existing Five Year ERR:

Kitchen Cabinets
Kitchen Counter tops
Kitchen Sinks
Kitchen Exhaust Hoods

Purpose of Project: Not Applicable

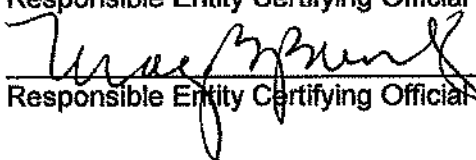
Agency: Hampton Redevelopment and Housing Authority
PO Box 280, 22 Lincoln Street, Fifth Floor
Hampton, VA 23669

Prepared by Project Representative: William Lockard, HRHA Director of Construction

All projects scheduled for this community are maintenance and/or modernization work that address only facilities that are deemed Categorical Exclusions. As per 24 CFR Part 58, Section 35(a)(3)(ii); The facilities and improvements are in place with no change to the footprint; unit density is not changed; land does not change use from residential to non-residential; and estimated cost of rehabilitation is less than 75 percent of the total estimated cost of replacement

In addition, I hereby certify that the above mentioned projects have been reviewed and determined an Exempt activity per 24 CFR 58.34(a)(12); as follows; Any of the categorical exclusions listed in Section 35(a) provided that there are not circumstances with require compliance with any other Federal laws and authorities cited in Section 58.5.

No Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by recipient for the draw-down of funds to carry out exempt activities and projects.

Mary Bunting
Responsible Entity Certifying Official Name

Responsible Entity Certifying Official Signature

City Manager
Title (please print)
10/4/10
Date

Certification of Exemption for HUD funded projects

Determination of activities listed at 24 CFR 58.34(a)

May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hampton Redevelopment and Housing Authority

Project Name: Langley Village Apartments -- VA017000004

Project Description (Include all actions which are either geographically or functionally related):

Work will include the replacement of kitchen cabinets, kitchen counter tops, kitchen sinks and kitchen exhaust hoods. All work item are referenced in the Authority's current 5 year Environmental Record Review and are categorically excluded fixtures, as the facilities are in place and will be retained in the same use without change to size.

Location: Management Office is located at 100 Langley Avenue, Hampton, VA

Funding Source: Capital Fund

Funding Amount: \$201,560

Grant Number: VA36P01750111

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

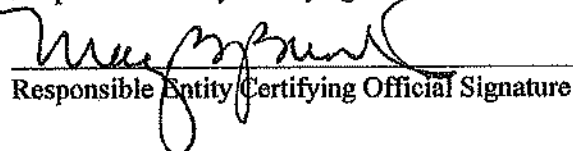
	1. Environmental & other studies, resource identification & the development of plans & strategies;
	2. Information and financial services;
	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
X	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Mary Bunting

Responsible Entity Certifying Official Name



Responsible Entity Certifying Official Signature

City Manager

Title (please print)

10/4/10

Date

**Environmental Review Record
Annual Compliance Statement 2011
Reference Approved Five Year ERR: 2009-2013**

Application/Grant Number: VA36P01750111
Funding: Capital Fund Program
Location of Physical Work: Langley Village Apartments – VA017000004
100 Langley Avenue, Hampton, VA 23669

Planned work projects with prior clearance from existing Five Year ERR:

Kitchen Cabinets
Kitchen Counter tops
Kitchen Sinks
Kitchen Exhaust Hoods

Purpose of Project: Not Applicable

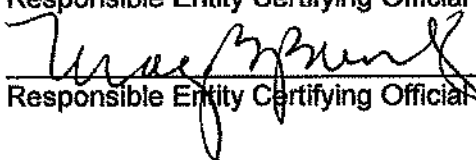
Agency: Hampton Redevelopment and Housing Authority
PO Box 280, 22 Lincoln Street, Fifth Floor
Hampton, VA 23669

Prepared by Project Representative: William Lockard, HRHA Director of Construction

All projects scheduled for this community are maintenance and/or modernization work that address only facilities that are deemed Categorical Exclusions. As per 24 CFR Part 58, Section 35(a)(3)(ii); The facilities and improvements are in place with no change to the footprint; unit density is not changed; land does not change use from residential to non-residential; and estimated cost of rehabilitation is less than 75 percent of the total estimated cost of replacement

In addition, I hereby certify that the above mentioned projects have been reviewed and determined an Exempt activity per 24 CFR 58.34(a)(12); as follows; Any of the categorical exclusions listed in Section 35(a) provided that there are not circumstances with require compliance with any other Federal laws and authorities cited in Section 58.5.

No Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by recipient for the draw-down of funds to carry out exempt activities and projects.

Mary Bunting
Responsible Entity Certifying Official Name

Responsible Entity Certifying Official Signature

City Manager
Title (please print)
10/4/10
Date

Certification of Exemption for HUD funded projects

Determination of activities listed at 24 CFR 58.34(a)

May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hampton Redevelopment and Housing Authority

Project Name: North Phoebus Townhomes – VA017000001

Project Description (Include all actions which are either geographically or functionally related):

Work will include the replacement of kitchen cabinets, kitchen counter tops, kitchen sinks and kitchen exhaust fans. All work items are referenced in the Authority's current 5 year Environmental Record Review and are categorically excluded fixtures, as the facilities are in place and will be retained in the same use without change to size.

Location: Management Office is located at 301 Chamberlain Avenue, Hampton, VA

Funding Source: Capital Fund

Funding Amount: \$345,000 **Grant Number:** VA36P01750111

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

	1. Environmental & other studies, resource identification & the development of plans & strategies;
	2. Information and financial services;
	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
X	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

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Mary Bunting

Responsible Entity Certifying Official Name


Responsible Entity Certifying Official Signature

City Manager

Title (please print)

10/4/10
Date

**Environmental Review Record
Annual Compliance Statement 2011
Reference Approved Five Year ERR: 2009-2013**

Application/Grant Number: VA36P01750111

Funding: Capital Fund Program

Location of Physical Work: North Phoebus – VA017000001

Management Office is located 301 Chamberlain Avenue (site A); the second site is located on Cameron Street (site B) and twenty scattered sites residential single family homes are located at the following addresses:

Batten's Hope

25 Whitaker Avenue
12 North Hope Street
1412 Woodcrest Drive
629 Pennsylvania Avenue
1909 Rawood Drive
332 Hollywood Avenue
15 Fulton Street
603 Newport News Avenue

Butler's Way

225 Cherry Avenue	108 Tucker Lane
631 Ridgeway Avenue	1810 Beall Drive
624 Quincy Street	1917 Beall Drive
55 Bland Street	1938 Kensington Drive
41 Scotland Road	214 W. Taylor Avenue
1809 Womack Drive	114 Glenwood Avenue

Planned work projects with prior clearance from existing Five Year ERR:

Kitchen Cabinets
Kitchen Counter Tops
Kitchen Sinks
Kitchen Exhaust Fans

Purpose of Project: Not Applicable

Agency: Hampton Redevelopment and Housing Authority
PO Box 280, 22 Lincoln Street, Fifth Floor
Hampton, VA 23669

Prepared by Project Representative: William Lockard, HRHA Director of Construction

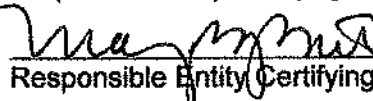
All projects scheduled for this community are maintenance and/or modernization work that address only facilities that are deemed Categorical Exclusions. As per 24 CFR Part 58, Section 35(a)(3)(ii); The facilities and improvements are in place with no change to the footprint; unit density is not changed; land does not change use from residential to non-residential; and estimated cost of rehabilitation is less than 75 percent of the total estimated cost of replacement

In addition, I hereby certify that the above mentioned projects have been reviewed and determined an Exempt activity per 24 CFR 58.34(a)(12); as follows; Any of the categorical exclusions listed in Section 35(a) provided that there are not circumstances with require compliance with any other Federal laws and authorities cited in Section 58.5.

No Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by recipient for the draw-down of funds to carry out exempt activities and projects.

Mary Bunting

Responsible Entity Certifying Official Name


Responsible Entity Certifying Official Signature

City Manager

Title (please print)

10/4/10
Date